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CITY OF NEWBURYPORT

CITY OFFICERS

AND

ANNUAL REPORTS

FOR THE YEAR

July 1, 1988 - June 30, 1989

CITY OF NEWBURYPORT

CITY OFFICERS

AND THE

ANNUAL REPORTS

To the City Council

FOR THE YEAR

July 1, 1988 - June 30, 1989

Printed in U. S. A.
The Bacon Otto Press
Newburyport, Mass. 01950

REPORT OF THE CITY CLERK

CITY GOVERNMENT

July 1, 1988 - June 30, 1989

MAYOR
Hon. Edward G. Molin
Term Two Years

CITY COUNCIL PRESIDENT
Harold S. Harnch

COUNCILLORS-AT-LARGE
Term Two Years

Laura Rowe
John W. Pramberg
Janet Leary
Chester W. Hawrylciw
George H. Lawler, Jr.

WARD COUNCILLORS
Term Two Years

WARD ONE	Donald M. Nolan
WARD TWO	Christopher M. Welch
WARD THREE	Francis D. Bell
WARD FOUR	John Battis
WARD FIVE	William E. Gurczak, Sr.
WARD SIX	Harold S. Harnch

CITY CLERK

Michael J. Sullivan

REPORT OF THE CITY CLERK

COMMITTEES OF CITY COUNCIL

General Government

Chairman, Mayor Edward G. Molin
Harold S. Harnch
Laura Rowe

Public Service

Chairman, Donald M. Nolan
John Battis
John W. Pramberg

Licenses and Permits

Chairman, Francis D. Bell
Janet Leary
Christopher M. Welch

Planning & Development

Chairman, Laura Rowe
Donald M. Nolan
John Battis

Education

Chairman, George H. Lawler, Jr.
William E. Gurczak, Sr.
Chester W. Hawrylciw

Public Safety

Chairman, William E. Gurczak, Sr.
George H. Lawler, Jr.
Chester W. Hawrylciw

Budget and Finance

Chairman, Christopher M. Welch
John W. Pramberg
George H. Lawler, Jr.

MAYORS OF NEWBURYPORT

*Hon. Caleb Cushing	1851-1852
Hon. Henry Johnson	1852-1853
**Hon. Moses Davenport	1854-1855-1861
Hon. William Cushing	1856-1857-1858
Hon. Albert Currier	1859-1860
Hon. George W. Jackman,Jr	1861-1862-1864-1865-1877
Hon. Isaac H. Boardman	1863
Hon. William H. Graves	1866
Hon. Eben F. Stone	1867
Hon. Nathaniel Pierce	1868-1869
Hon. Robert Couch	1870-1871-1881
Hon. Elbridge C. Kelley	1871-1872
Hon. Warren Currier	1873-1874
Hon. Benjamin E. Atkinson	1875-1876
Hon. Jonathan Smith	1878
Hon. John James Currier	1879-1880
Hon. Benjamin Hale	1882
Hon. William A. Johnson	1883-1884
Hon. Thomas C. Simpson	1885
Hon. Charles C. Dame	1886
Hon. J. Otis Winckley	1887
**Hon. William H. Huse	1888
Hon. Albert C. Titcomb	1888-1889
Hon. Elisha P. Dodge	1890-1891
Hon. Orrin J. Gurney	1892-1895
Hon. Andrew R. Curtis	1896-1897
Hon. George J. Plummer	1898
Hon. Thomas Huse	1899-1900
Hon. Moses Brown	1901-1902
Hon. James F. Carens	1903-1904
Hon. William F. Houston	1905-1906
Hon. Albert F. Hunt	1907,1909
Hon. Irvin Beese	1908
Hon. Robert E. Burke	1910-1911-1912
Hon. Hiram H. Landford	1913-1914
Hon. Clarence J. Fogg	1915-1916
Hon. Walter B. Hopkinson	1917-1918
Hon. David P. Page	1919-1920-1921
Hon. Michael Cashman	1922-1925
Hon. Oscar H. Nelson	1926-1927
Hon. Gayden W. Morrill	1932-1935
Hon. James F. Carens	1938-1941
Hon. John M. Kelleher	1942-1949
Hon. Henry Graf, Jr	1954-1957
Hon. Andrew J. Gillis	1928-1931 1936-1937-1950 1953,1958-1959
Hon. Albert H. Zabriskie	1960-1963
Hon. George H. Lawler, Jr	1964-1967
Hon. Byron J. Matthews	1968-1977
Hon. Richard E. Sullivan	1978-1985
Hon. Peter J. Matthews	1986-1987
Hon. Edward G. Molin	1988-1989

*Resigned
**Died in Office

REPORT OF THE CITY CLERK

CITY OFFICIALS

Mayor	Edward G. Molin
City Clerk	Michael J.Sullivan
Assistant City Clerk	Patricia A. Simmons
Clerk of Committees	Patricia A. Simmons
Treasurer and Collector	Gertrude O'Brien
Assistant Treasurer and Collector	Mary Dianne Lattime
City Auditor	Nolan R. Morris, Jr.
Veteran's Services Director	John J. Quinn
Health Director	Steven H. Fram
Building Inspector	Edward A. Hewett
City Messenger	Brian Courtemanche
City Solicitor and Worker's Compensation Agent	Leonard Kopelman
Supt. of Public Works	Joseph E. Keefe
Asst. Supt. of Public Works	George S. Zanni, Jr.
Fire Chief	John F. Cutter, III
Deputy Fire Chief	Gordon Andrews
Inspector of Slaughtering	Dr. Henry B. Lyons
Inspector of Animals	Dr. Henry B. Lyons
Civil Defense Director	Ralph J. Ayers
Right to Know Officer	Ralph J. Ayers
City Marshall	Francis O'Connor
Dog Officer	Joseph Cooney
Planning and Development Director	E. James Gaines
Water Department Director	John D. Pritchard
Housing Authority Director	Francis D. Donahue
Parking Clerk	Michael J. Sullivan

COUNCIL ON AGING

Archie Janvrin, Chairman; Barbara Moles, Vice-Chairman; Sadye Weiner, Lillian Shapiro, Sister Mary Ross, George Cooper, Trish Baumann, Marilyn Quinlan, Director

ARTS LOTTERY COUNCIL

Christopher Lima, Ron Rutchick, Douglas Sloane, Lilith Lemieux, Phil Stern, Caroline Dodge

ASSESSOR

James J. Griffin, Jr.	Term expires 1990
Joanne Savitkas, Assistant Assessor	

ATKINSON COMMON COMMISSIONERS

Joseph G. Lapre	Term Expires 1989
Beverly MacBurnie	Term Expires 1990
Wallace Thurlow	Term Expires 1991

CONSERVATION COMMISSION

Ralph York	Term Expires 1990
Dr. Robin S. Blair	Term Expires 1990
Paul Healy	Term Expires 1991
David Vine	Term Expires 1991
George A. Hall, Jr.	Term Expires 1992
Raymond Talkington	Term Expires 1992

REPORT OF THE CITY CLERK

BOARD OF REGISTRARS OF VOTERS

John Nicholson	Term Expires 1990
Bruce Bear, Jr.	Term Expires 1991
R. Allen Mozier	Term Expires 1992
Michael J. Sullivan	City Clerk

MUNICIPAL RETIREMENT BOARD

Mary Reddy	Term Expires 1990
Frank J. Spaulding	Term Expires 1991
Nolan R. Morris, Jr.	City Auditor

BOARD OF SEWER COMMISSIONERS

Robert A. Cook	Term Expires 1990
Alan J. Green	Term Expires 1991
Beverly Heinze-Lacey	Term Expires 1991
Erford Fowler	Term Expires 1992
Ralph Collins	Term Expires 1992

SHELLFISH CONSTABLE

Richard Rocco	Term Expires 1991

TRUST FUND COMMISSION

Edward G. Molin, Mayor
Harold S. Harnch, City Council President

VETERAN'S GRAVE REGISTRATION OFFICER

John J. Quinn	Term Expires 1990

BOARD OF WATER COMMISSIONERS

Robert W. Murphy	Term Expires 1990
William F. Watts	Term Expires 1991
Gary Kincaid	Term Expires 1992
Albert H. Zabriskie	Term Expires 1993
Richard M. Bartlett	Term Expires 1994

SEALER OF WEIGHTS AND MEASURES

Albert Murphy

SUPERINTENDENT OF WIRES

John Pagley	Term Expires 1989

ZONING BOARD OF APPEALS

Russell S. Hussey, Jr.	Term Expires 1990
Alexander Kravchuck	Term Expires 1991
Albert D. MacBurnie	Term Expires 1992
William C. Abbott	Term Expires 1993
Garrett Colson	Term Expires 1994
Barry Connell, Associate Member	Term Expires 1990

REPORT OF THE CITY CLERK

CONSTABLE FOR CIVIL BUSINESS

George Cashman	Term Expires 1991

CONSTABLE FOR CITY BUSINESS

Lawrence Bograd	Term Expires 1989

FENCE VIEWER

Howard Zabriskie

INSPECTOR OF GAS PIPING AND GAS APPLIANCES

Warren F. Carter	Term Expires 1991

HARBOR COMMISSION

George Hilton	Term Expires 1990
Joseph H. Brown	Term Expires 1991
Arthur Malenfant	Term Expires 1991
Susan St. Pierre	Term Expires 1991
John J. Kelly	Term Expires 1992
Carl D. Panall	Term Expires 1992
Walter Lesynski	Term Expires 1992
James R. Baker, Alternate	Term Expires 1991
Albert J. Frangipane, Alternate	Term Expires 1991
BMCS Leo E. Mathurin, Advisor	Term Expires 1991

HARBORMASTER

James R. Baker	Term Expires 1989

BOARD OF HEALTH

Duncan G. LaBay, PhD.	Term Expires 1990
Dr. David P. Ingalls	Term Expires 1991
Dr. Gerald J. Delisle	Term Expires 1992

HISTORICAL COMMISSION

Donn Pollard	Term Expires 1990
Robert J. Leonard	Term Expires 1990
Anne Tuthill	Term Expires 1990
Dorothy Phillips	Term Expires 1991
Norman Doyle	Term Expires 1991
Carl Peter Erickson	Term Expires 1992
Todd Woodworth	Term Expires 1992

NEWBURYPORT HOUSING AUTHORITY

Margaret C. Reilly	Term Expires 1989
Roger Cramer	Term Expires 1990
Jeremiah W. Doyle, III	Term Expires 1990
William O'Flaherty	Term Expires 1991
Susan Christ	Term Expires 1993

REPORT OF THE CITY CLERK

INDUSTRIAL DEVELOPMENT FINANCE AUTHORITY OF THE CITY OF NEWBURYPORT

George K. Leavey	Term Expires 1986
Thomas Ambrosi	Term Expires 1987
David I. Checkoway	Term Expires 1988
Donald M. Emerson	Term Expires 1988
John H. Pramberg, Jr.	Term Expires 1989

LIBRARY BOARD OF DIRECTORS

Marion Bryant	Term Expires 1992
Noreen C. Pramberg	Term Expires 1993
Arthur J. Hewett	Term Expires 1993
Clifton M. Whiting	Term Expires 1994
Louise Van Bokkelen	Term Expires 1996
Elizabeth Valeriani	Term Expires 1996
Josiah Welch, Ex Officio	
James Connolly, Esquire, Ex Officio	
Edmund Burke, Ex Officio	

LICENSING BOARD

Donald Zabriskie	Term Expires 1990
Marion A. McCarthy	Term Expires 1990
Teresa O'Hanian	Term Expires 1991
William Twomey	Term Expires 1991
Stanley S. Tucker	Term Expires 1992

TRUSTEES OF MOSELEY WOODS

James F. Conley	Term Expires 1991
Richard Morrill	Term Expires 1992
Roger Roy	Term Expires 1993

PLANNING BOARD

John D. Aiken	Term Expires 1990
Angela D. Marcellos	Term Expires 1991
Tracy Peter	Term Expires 1991
Robert Tarlin	Term Expires 1991
L. Donald Phillips	Term Expires 1992
E. Peter Murphy	Term Expires 1992
E. Douglas Bolick	Term Expires 1993
Peter DeMaranville	Term Expires 1993
Ronald Waite	Term Expires 1993

NEWBURYPORT REDEVELOPMENT AUTHORITY

Norbert A. Carey	Term Expires 1989
Robert Tommasino	Term Expires 1990
Robert M. Currier	Term Expires 1991
Frederick T. Jones, Jr.	Term Expires 1992
Janet Richey	Term Expires 1993

REPORT OF THE MAYOR'S DEPARTMENT
Salaries and Wages of Municipal Employees
1/1/89 thru 12/31/89

DEPARTMENT

City Hall

Morris, Jr., Nolan R.	$35,843.13
Cooney, Joseph F.	17,715.83
Courtemanche, Brian	20,746.31
Quinlan, Marilyn	13,898.20
Linnell, Joanne	24,232.36
Neelon, Barbara	7,365.18
Rocco, Richard	4,722.30
Molin, Edward G.	34,931.96
Barton, Anastasia N.	3,120.00
Chapman, Jacqueline	14,716.24
Fowler, Joan Paul	24,530.97
Nordstrom, Cynthia A	11,555.08
Whritenour, Jr., Robert L.	21,925.03

Treasurer's Department

Cooper, Louise M.	23,281.00
Cusick, Catherine	23,143.44
O'Brien, Gertrude	34,245.63
McGinnis, Margaret C.	22,637.52
Lattime, Mary D.	23,616.83
Lapham, Jeanmarie	21,189.73

Assessor's Department

Griffin Jr., James J.	34,608.13
Dodge, Sandra	24,417.86
Savitkas, Joanne	16,037.91

City Clerk

Simmons, Patricia A.	23,552.62
Pendleton, Lorraine M.	21,802.34
Dodge, Thelma (parking control)	17,735.20
Sullivan, Michael J.	28,351.16

Health Department

Fram, Steven H.	26,405.38

Veteran's Department

Henneberry, J. Robert	9,210.33
Twomey, Nancy A.	17,953.72
Quinn Jr., John J.	15,531.70

Building Department

Hewett, Edward A.	34,608.13
Pulaski, Barbara A.	18,567.58

Department of Public Works

Fotos, Soteros H.	6,077.64
Nolan, Malcolm	33,446.33
Richard, Paul G.	24,144.98
McQuaid, William	27,617.82
Bzdulis, John	26,456.74
Mitchell, Kenneth	41,877.42
Kelly, John J.	23,579.16
Keefe, Joseph E.	38,013.39
Zanni Jr., George S.	32,434.02
Souther Sr., Clayton C.	26,147.80
Borin, John A.	28,382.66
Hager, Walter W.	35,042.03
Lattime, Ronald	21,847.94
Eaton Sr., William A.	23,150.57
Maguire, Edward	30,502.26
Reda, Stanley	22,693.76
Dane, Donald J.	24,238.78
Lattime, Robert G.	6,318.27
Berard, Romeo	27,456.14
Hanson, Robert J.	25,426.35
Blaisdell, Joseph E.	24,548.06
Goucher, Jeffrey A.	25,798.08
Valli, Scott	24,011.40
Daigle, Francis A.	23,535.89
Gagnon, Leo J.	22,933.35
Nolan Jr., Donald M.	19,017.56
Lucy, Michael E.	21,317.44
Lysik, Richard J.	20,275.73
~~Webber, Donald~~	21,079.72
Maguire, Daniel A.	20,027.37
Kelleher, Gary W.	18,725.17
Hill, David M.	18,136.47
Goucher, James	19,210.65

Sewer Department

Foley, Charlotte	25,964.50
Dugan, Joseph H.	33,904.29
Daley, Thomas F.	26,154.84
Smith, Glenn F.	12,390.93
Kelleher, John D.	21,745.32
Griffith, James B.	42,547.35
Welch, Gary A.	3,592.60
Bradbury, Sr., Robert C.	30,259.42
Vallee, Louis N.	28,903.52
Smith, Robert J.	27,158.25
Fogel, Samuel G.	23,326.48
Frost, Jack E.	25,665.75
Ake, Isaac A.	17,922.70
Wilson Jr., Lee	15,134.72
Harwood, David A.	10,967.42
Beaton Jr., Kenneth J.	11,426.73
Lewis, Kevin L.	9,206.72

Police Depatment

O'Connor, Francis E.	56,805.81
Maguire, Stephen T.	68,133.97
Marshall, Wayne G.	49,400.46
Leary, John J.	34,634.45
Derrick L.	35,505.46
Lawler, Mary A.	3,728.92
Bateman, James David	60,237.88
Foley, David M.	77,378.32
Connors, John J.	52,145.78
Larcome, Jay R.	30,054.44
Carl, John	36,082.14
Hoyt, Richard S.	41,074.87
Hooper, Wayne S.	36,866.25
Syvinski, Frank	34,517.82
Rocco, Richard R.	31,809.30
Howard, Thomas	60,417.34
McCarthy, Richard M.	41,451.27
Gagnon, Robert L.	40,814.83
Ray, Donald L.	31,648.18
Rice, Edward T.	35,819.13
O'Brien, Sharon	19,926.58
Brunault, Brian D.	42,260.66
Whitney Jr., Harrison L.	32,132.69
Maguire, Alan M.	23,528.65
Knight, David C.	41,410.53
Wile, Robert F.	25,725.64
Russell, Wayne	29,633.34
Finnegan, Peter J.	31,700.67
~~Hall, Donald A.~~	~~34,577.64~~
McGinnis, Michael J.	32,307.46
Spicer Jr., Edward N.	30,807.81
Purdie, Nora D.	35,155.60
Gabriel, Patricia D.	19,500.58
Quellette, Keith	34,566.18
Carter, Keith R.	29,804.07
Belanger, Scott A.	33,983.69
Siemasko Jr., Richard J.	23,117.05
Gabriel, James M.	25,182.02
Leary, Maxine	284.00
Schwager, Donna E.	294.00
Frappier, Arthur P.	4,900.00

Public Library

Hopkins, Mary L.	12,173.18
Kelleher, Margaret	22,624.22
Waiswilos, Julie	19,673.04
LaFrance, Dorothy R.	29,799.52
Ventura, Marianne	20,406.35
Cray, Barbara P.	16,839.16
Barton, Sara M.	20,266.48
Pimental, Cecile N.	7,072.18
Gove, Vivian C.	15,122.98
Loske, Janet	16,663.75

Alcorn, Nancy K.	15,646.89
Wilson, Harold	14,037.58
Johnson, Ralph F.	5,826.20
Kaminski, Ellen	6,701.12
McCarthy, Diane N.	2,438.00
Marshall, Christopher J.	830.00
Magnifico, Nancy M.	6,390.21
Schoeppner, Pamela	1,275.00
Bragg, Mary	6,532.16
Irving, Ronald E.	2,304.00
Jones, Allison E.	400.00

Fire Department

Cutter III, John F.	57,819.78
Brooks Jr., Raymond F.	42,350.44
Andrews, Gordon	51,771.78
Bograd, Lawrence R.	34,956.74
Gouldthrope, Robert	40,691.63
Chaisson, Leonard J.	34,257.07
Parks, John R.	40,302.78
Welch, James A.	41,361.67
Dixon, Harry S.	49,262.34
Davis, Charles A.	40,719.60
York, Howard E.	33,010.97
Serwon, Frank	34,124.90
Currier, George L.	34,699.00
Page, Frederick W.	47,280.05
Cameron, James C.	34,427.00
Bradbury Jr., Stephen H.	47,491.31
Welch, Jeffrey M.	37,403.36
Rocco, Leopold J.	31,976.62
Thurlow, Richard S.	40,617.29
Cutter, Stephen J.	48,623.65
Kelleher, John Daniel	37,816.58
Hughes, Garry B.	34,108.05
Goss, Ronald	35,077.15
Webber, Michael A.	40,059.87
Cookinham, Randolph L.	38,166.30
Sullivan Jr., Richard E.	37,698.77
Cutter, John F.	40,362.48
Devenish, David	32,393.85
Raven, Anthony E.	35,688.74
Hamilton, Stephen M.	33,614.08
Brown, Stephen M.	34,434.68
Brown, Daniel H.	30,771.24
Hersey, Phillip D.	33,658.84
Salt, Barry P.	26,896.73
MacDonald, James E.	6,850.24

Water Department

Colby Jr., Norman	25,197.44
Hanson Jr., Fred A.	10,552.88
Leary, Kathleen	19,905.96
Moisan, Norbert	23,431.30

Roaf, Eugene J.	31,521.08
Smith, Walter	23,960.58
Gynan, Laurie	25,326.80
Rosyna, Stanley	27,182.80
Gray, David L.	31,337.92
Savage, Carl	28,139.12
Janvrin, John E.	24,939.68
Colby, Paul F.	33,431.96
Dagres, Happy	23,741.80
Pritchard, John N.	32,059.28
Collins, George H.	22,014.66
Smolski, Thomas R.	30,386.35
Hegarty Jr., Thomas R.	23,050.13
Danielson, Leland G.	26,427.17
Frost, Allen R.	27,922.16
Cody, Patricia M.	24,020.12
Stanwood, Raymond W.	11,929.46
Stanwood, Kevin	1,733.76
Warwick, Bruce C.	30,504.71

Planning and Development

Gaines, E. James	40,765.16
Murray, Janice A.	22,300.02
Tuxbury, Mary Ann	16,364.97
Mercer, Diane M.	10,609.96
Scott, William J.	17,275.43

School Department

Duggan, Mary A.	26,342.82
Brislin, JoAnne	21,250.74
Matthews, Helen	21,250.74
York, Cheryl A.	23,042.05
Whitney, Rebecca	23,404.93
Cole, Wayne A.	23,823.17
Blaisdell, Carl L.	26,205.90
Page, Leland R.	24,352.65
Lieber, Curtis E.	28,191.63
Twomey, Patricia	22,027.64
Kennedy, Judith	22,025.60
Comick, Joan	22,318.37
Hayes, Antoniana	13,168.05
Stanwood, Francis W.	22,534.85
Janvrin Jr., Archie M.	22,453.51
Archacki Jr., John S.	22,222.08
Mitchell, Lucille L.	21,070.36
McDermott, Leo	23,266.20
Howes, Frederick J.	3,780.00
Janvrin, Herbert C.	22,142.43
Reslewic, Frances V.	22,621.07
Boyd, Doris Z.	21,748.92
Dresser, John P.	22,386.50
Bartels, William E.	2,346.00
Packer, Susan	4,659.50

Archacki, James A.	21,308.60
Mullarkey, Patricia	21,308.60
Doyle, Suzanne K.	20,842.04
Volz, C. Gail	20,569.60
Darling, Reynolds G.	21,147.58
Lewis, June E.	19,159.84
Boulay, Deann E.	3,733.80
Blanchard, Joseph A.	4,579.78
Gilfus, Raymond L.	22,232.08
Deltorchio, Dawn E.	8,740.00
Lenihan, Maureen A.	5,378.00
Martin Jr., John	20,455.59
Parseghian, Joan	20,856.28
Poole, Kathleen A.	19,874.26
Janvrin III., Archie M.	912.00
Flowler, Kevin J.	6,336.51
Lawler, Mary	1,342.50
Flaherty, Marilyn T.	9,601.55
Hawkes Jr. Paul L.	20,857.55
Noury, Francis P.	2,214.00
Salvatore, Chichia F.	22,510.79
Cook, Richard E.	990.00
Fennig, Patricia L.	1,135.77
Cosgrove, Ynonne Daniel	5,250.00
McLeod, George A.	18,998.66
Green, John M.	8,904.15
Morris, Jean L.	15,689.94
McCaffrey, Ann	14,426.02
Bouchard, Jeanne Rae	37.50
Janvrin Jr., Herbert C.	11,450.58
Simensen, Robert J.	1,356.00
Lysik, Nancy E.	12,686.36
DuFresne, Donald J.	48.00
Lay, Gregory P.	2,132.00
Blanchard, Michael	1,066.00
Kolman, David Paul	1,456.00
LaFrance, Jeff	2,080.00
Mullen, Stephen	1,872.00
Donnelly, Brian	1,612.00
Olszewski, Julie Ann	1,169.00
Gunn, Suzanne	1,183.00
Zartarian, Richard	1,183.00
Volz, Trevor John	1,378.00
Beaulieu, Norman	8,916.84
McGregor, June	110.00
Flaherty, Richard P.	264.00

Off Duty Police

Marshall, Wayne G.	14,096.00
Bateman, James David	1,252.00
Marsh, Patrick L.	4,417.25
Maguire, Stephen	751.31
Leary, John J.	2,158.86
Larcome, Jay R.	3,426.00

Howard, Thomas	3,970.50
Connors, John J.	2,422.00
Rocco, Richard R.	5,004.75
Carl, John	3,668.00
McCarthy, Richard M.	12,913.00
Hoffman, Wayne	13,883.25
Syvinski, Frank	2,554.50
Gagnon, Robert	2,431.00
Ray, Donald L.	8,227.38
Hoyt, Richard R.	1,779.50
Whitney, Jr, Harrison L.	3,673.75
Rice, Edward T.	5,442.50
Brunault, Brian	5,687.75
Foley, David M.	3,535.25
Spicer, Jr., Edward N.	4,318.50
Maguire, Alan M.	3,388.00
Knight, David C.	11,289.50
Russell, Wayne A.	3,056.50
Hall, Donald A.	3,888.00
Finnegan, Peter J.	858.00
Purdie, Nora D.	833.00
Quellette, Keith P.	1,748.00
Belanger, Scott A.	7,211.25
Wile, Robert F.	11,983.75
Bridges, Scott E.	1,062.50
McGinnis, Michael J.	6,130.00
Heath, Richard A.	704.00
Carter, Keith	6,882.00
Murray, Mark	335.25
~~Ciserman, William~~	675.25
Gabriel, James M.	14,241.50
Siemasko Jr., Richard J.	9,855.25
Gabriel, Patricia D.	816.75

School Cafteria

Szeremeta, Mary Patricia	14,203.97
Welch, Rose C.	3,355.04
Morris, Natalie	7,140.90
Connors Jr., John J.	6,202.08
Copelin, Dorothy	10,255.60
Kelly, Ethel	8,992.30
Higgins, Alice	9,136.18
Cuff, Marion E.	9,276.35
Larson, Barbara C.	4,692.18
McGrath, Jacqueline	8,569.64
Cartledge, Ida	3,650.24
Trojan, Carol	6,768.08
Mitchell, Janet	7,023.75
Morris, Theresa	8,630.09
Leonard, Sandra S.	5,096.43
McConologue, Eileen H.	3,131.79
Dore, Diane M.	26,888.98
Kean, Valerie A.	3,273.62

Poirer, Virginia M.	4,564.46
Brewin, Cara M.	1,512.25
Manning, Catherine	3,329.61
Jackson, Eileen F.	1,151.54
Smith, Pamela	274.05
Zukas, Christine	1,776.63
Mangold, Susan	322.08
Campbell, Robin L.	1,665.57
Myette, Vicki	542.60
Dalbon, Susan	813.90

Athletic Revolving Account

Kolman, Paul A.	62.00
Gulazian, Peter J.	236.00
Pettingell, William	26.00
Bosinger, Eliot P.	13.00
Gagnon, Roger A.	35.00
Mulvany, John	278.00
Tsiantis, Alexander	30.00
Gates, Allan	367.00
Donahue, Daniel	180.00
Smith, Clifford	312.50
Irujo, Javier M.	74.00
Spadano Jr., Henry J.	210.00
O'Brien, Thomas F.	329.00
Marshall, James R.	99.00
Moss, Myron	300.00
Felter MD, Jeffrie B.	2,000.00
Carey, Ann M.	25.00
Finn, Rita M	80.00
Hennigar, Donald S.	28.00
Lamothe, Richard R.	36.00
MacGowan, Bradford	115.00
Nice, Coleman	69.00
Clancy, Richard W.	15.00
Peabody, Douglas	427.00
Simmons, Ronald T.	122.00
Clarke, Robert N.	300.00
Mahon, Thomas	12.00
Littlefield, Mark A.	25.00
Stone, Susan M.	92.00
Blaisdell, Carl L.	978.99
Stanwood, Francis W.	483.75
McDermott, Leo	1,209.04
Cole, Wayne	598.11
Janvrin Jr., Archie M.	618.22
Boyd, Doris	1,878.43
Dresser, John P.	3,541.29
Whitney, Harrison L.	2,217.70
Janvrin, Herbert C.	58.80
Lieber, Curtis E.	4,541.20
Darling, Reynolds G.	4,845.03
Gilfus, Raymond L.	2,232.96
Page, Leland R.	253.76

Martin, Jr., John	874.09
Fowler, Kevin J.	824.00
Salvatore, Chichia	1,104.97
Green, John M.	1,036.87
Hawkes, Jr., Paul L.	765.52
Jarvis, Jr., Herbert C.	618.43

Summer Program

Roy, Roger	4,688.00
Mitchell, Dennis	4,169.00
Mitchell, Charles	66.00
LaPointe, Betty	6,275.00
Pulaski, Mark	2,134.00
Olbrych, Luke P.	3,608.00
Smith, Mark	1,743.50
Purvis, Lee S.	2,112.00
Leary, Brian N.	1,908.50
Mullen, David	4,080.00
Giuliano, Peter A.	4,768.00
Baker, Seth M.	4,260.00
Riddles, Robert	4,282.50
Lingerman, Brent W.	4,035.00
Baker, Christian J.	4,511.25
Tamagna, Carolyn M.	4,612.50
Peabody, Douglas V.	6,310.60
Gary, Anne E.	4,103.50
Lash, Greg	841.50
Archie, Dennis	1,452.00
Eaton, Warren	71.50
~~Goucher, Scott~~	1,160.50
Page, Eric W.	1,127.50
Purvis, Michael	1,259.50
Peterson, David	1,061.50
Childs, Brendan	1,012.00
Jutras, Michael	3,480.00
Katsoulis, Jason	1,155.00
Leary, Christopher	297.00
Hanson, Corey M.	396.00

Title I

Jeuvelis, Nancy F.	24,173.26
Erabino, Susan	25,573.26
Pettingell, Elizabeth	12,864.00
Crofford-Bik, Angela	7,880.00

Call Firefighters

Twomey, Jr., Lawrence M.	875.04
Berard, Romeo J.	802.12
Thurlow, Wallace	774.96
Duggan, Sr., Paul H.	875.04
Spaulding, Joseph F.	774.96
McCarthy, Robert A.	774.96
Doyle, Brian F.	581.22
MacDonald, James E.	581.22

Perkins, Stephen M.	774.96
Hanson, Thomas J.	710.38
Gouldthorpe, Paul M.	774.96
Duggan, Jr., Paul H.	645.80
O'Connor, William P.	774.96
Beaulieu, Joseph F.	322.90
Adams, Robert C.	774.96
Cutter, Jeffrey R.	774.96
Morse, Robert J.	774.96
O'Brien, Michael J.	645.80
Marshall, Jr., Albert E.	774.96
Plourde, Raymond C.	774.96

Plum Island Firefighters

Kramer, George G.	774.96
Newton, David L.	875.04
Erhard, George P.	774.96
Erhard, James V.	710.38
Coughlin, Bernard E.	774.96
Erhard, Thomas E.	645.80
Bussey, Robert D.	774.96

City Councilors

Nolan, Donald M.	3,500.04
Lawler, Jr., George H.	3,500.04
Harnch, Harold S.	4,025.01
Rowe, Laura	3,500.04
Gurczak, Sr., William E.	3,500.04
Bell, Francis D.	3,500.04
Pramberg, John w.	3,500.04
Welch, Christopher M.	3,500.04
Hawrylciw, Chester W.	3,500.04
Battis, John	3,500.04
Leary, Janet Lord	2,625.03

Monthly Payroll

MacBurnie, Albert D.	840.00
Carter, Warren F.	2,999.85
Bear, Jr., Bruce M.	337.52
Lyons, Henry B.	551.02
Pagley, John N.	5,179.84
Simmons, Patricia A.	1,350.00
Ayers, Ralph J.	8,499.94
McCarthy, Marion A.	499.99
Kravchuk, Alexander	1,200.00
Ohanian, Teresa	499.99
Hussey Jr., Russell S.	1,020.00
Mozier, R. Allen	337.52
Nicholson, John	337.52
Zabriskie, Donald J.	499.99
Pendleton, Lorraine M.	750.00
Murphy, Albert C.	1,763.36
Twomey, William H.	499.99
Sullivan, Michael J.	5,637.58

Perkins, Stephen M.	774.96
Hanson, Thomas J.	710.38
Gouldthorpe, Paul M.	774.96
Duggan Jr., Paul H.	645.80
O'Connor, William P.	774.96
Beaulieu, Joseph F.	520.90
Adams, Robert C.	774.96
Cutter, Jeffrey R.	774.96
Morse, Robert J.	774.96
O'Brien, Michael J.	645.80
Marshall, Jr., Albert E.	774.96
Plourde, Raymond C.	774.96

Plum Island Firefighters

Kramer, George G.	774.96
Newton, David L.	875.04
Erhard, George P.	774.96
Erhard, James V.	710.38
Coughlin, Bernard E.	774.96
Erhard, Thomas E.	645.80
Bussey, Robert D.	774.96

City Councilors

Nolan, Donald M.	3,500.04
Lawler, Jr., George H.	3,500.04
Harnch, Harold S.	4,025.01
Rowe, Laura	3,500.04
Gurczak, Sr., William E.	3,500.04
Bell, Francis D.	3,500.04
Pramberg, John W.	3,500.04
Welch, Christopher M.	3,500.04
Hawrylciw, Chester W.	3,500.04
Battis, John	3,500.04
Leary, Janet Lord	2,625.03

Monthly Payroll

MacBurnie, Albert D.	840.00
Carter, Warren F.	2,999.85
Bear, Jr., Bruce M.	337.52
Lyons, Henry B.	551.02
Pagley, John N.	5,179.84
Simmons, Patricia A.	1,350.00
Ayers, Ralph J.	8,499.94
McCarthy, Marion A.	499.99
Kravchuk, Alexander	1,200.00
Ohanian, Teresa	499.99
Hussey Jr., Russell S.	1,020.00
Mozier, R. Allen	337.52
Nicholson, John	337.52
Zabriskie, Donald J.	499.99
Pendleton, Lorraine M.	750.00
Murphy, Albert C.	1,763.36
Twomey, William H.	499.99
Sullivan, Michael J.	5,637.58

Abbott Jr., William C.	840.00
Colson, Edmund G.	790.00
Eaton, Pauline F.	600.02
Molin, Edward G.	4,766.61
Baker, James P.	1,730.22
Colby, Paul F.	840.00
Pritchard, John N.	840.00
Hewett, Edward A.	693.41
Fram, Steven H.	433.33
Connell, Barry Nicholas	700.00
Tucker, Stanley	583.38
Boyle, Virginia D.	200.00

Newburyport School Committee

Doyle, Norman H.	1,779.13
Lucy, Dale B.	1,749.96
McCarty, Mary S.	1,749.96
Stanwood, Joseph W.	1,749.96
Wysong, Jack P.	1,604.13
Tucker, Marc K.	145.83
Bolick, Nancy D.	145.83

Newburyport Teachers

Bresnahan, Francis T.	74,134.97
Mahon, Thomas J.	31,048.57
Politis, Steven J.	33,772.01
Doyle, Richard E.	33,971.87
Kolman, Paul A.	33,772.01
Bosinger, Eliot P.	33,772.01
Childs, Sally L.	31,897.85
Clancy, Richard W.	37,942.80
Decie, William C.	26,625.13
Down, Susan	32,517.72
Dugrenier, Mary W.	32,297.85
Finn, Paul M.	32,672.72
Doyle, Jean	37,673.59
Gagnon, Roger A.	34,131.08
Gates, Allan	34,572.01
Gulazian, Peter J.	33,772.01
Irujo, Javier M.	32,952.71
Joyce, Edward F.	36,602.00
Laganas, Evangeline	33,772.01
Larnard, Mary E.	57,545.41
Lattime, Furmer H.	32,522.72
Laubner, Eva P.	34,531.22
Losco, Roland A.	33,281.57
Lyons, Barbara	14,383.00
Marsolais, Robert P.	35,427.58
Morris Jr., William	36,090.78
Moss, Myron	32,952.08
Morris Jr., William	36,090.78
Moss, Myron	32,952.08
O'Connell, Robert E.	36,202.36
O'Keefe, Richard J.	35,021.57

Jean, Robert D.	2,596.14
Raymond, James C.	35,272.01
Faxon, Valerie	33,871.92
Fuller, Judith	33,068.01
Kirkpatrick, Jean C.	33,529.21
Lancaster, Jean	20,770.16
Flynn, Mary L.	35,259.01
McLeod, Mary Alice	33,152.43
Morse, Priscilla A.	35,721.43
Moynahan, Lynda	31,078.64
Puia, Victoria E.	33,602.43
Seiger, Ruth M.	35,602.36
Vanamburgh, Margaret	36,796.21
Wilson, Mary Ellen	35,121.66
Mulvany, Alice W.	32,481.29
Hill, Beverly	32,481.29
MacDonald, Dorothy M.	34,371.87
Ingalls, Harold L.	51,397.84
Leary, Catherine L.	31,378.64
Foley, Timothy	32,258.28
Doyle, Eleanor G.	34,677.58
Hale, Debra Gurski	32,817.78
Green, Janice G.	10,904.85
Chmielewski, Susan R.	28,750.49
Bennett, Dawn C.	32,648.15
Reardon, Cornelius F.	31,367.87
Halloran, Anne	33,642.35
Mullen, Carol	32,792.93
Murphy, Janet	31,033.22
Nadeau, Diane M.	20,830.86
Wecal, Maureen Ladd	30,384.21
Quellette, Dianne	23,898.29
Martin, Catherine A.	14,017.87
Farren, Maureen C.	31,633.50
Pfeiffer, Nancy E.	8,255.83
Blair, Sheryl	7,607.03
Collins, Lydia M.	22,551.23
Arnold Jr., Gurney J.	49,054.98
Bell, Joyce	34,671.78
Kilgour, Shirley	31,078.64
Jacobson, Jean M.	35,831.22
Sapienza, Marcia Ann	34,352.71
Sullivan, Karen	12,738.39
Bowser, Thomas R.	31,078.64
Kuse, Linda A.	34,931.22
Woodworth, Grace	8,471.10
Frecker, Joanne A.	21,243.51
Weare, Nancy	33,811.78
Kent, Pamela J.	33,014.29
Nichols, Margaret H.	32,258.28
Erekson, Ellen M.	33,168.15
Webb, Deborah Wadsworth	17,979.80
Notargiacomo, Joan	18,053.36
Moore, Pamel Ann	22,166.85

Olney, Barbara C.	29,984.07
Lingerman, Bonnie W.	31,984.07
Fitzgerald, Constance A.	23,898.21
Krieger, Leslie Ann	15,703.86
Bauer, Sandra	12,681.07
Kiszka, Florence M.	4,235.21
MacDonald, Jean	34,967.79
Clarkson, Mary Ellen	31,897.85
Connors, Ruth E.	34,952.57
Fortune, Marin J.	47,132.99
Johnson, Christine M.	34,137.22
Zanfagna, Leslie T.	32,668.15
McGowan, Patricia Ann	6,183.50
Cox, Elaine	30,918.86
Gerrish, Diane F.	27,175.72
Cadarette, Mary L.	25,465.23
Shahian, Marlene G.	34,272.01
Case, Eugene E.	52,888.68
Beckwith, Patricia B.	31,012.93
Burke, Frances	33,381.43
Carter, Jr., Edward J.	32,852.57
Cashman, Nancy E.	34,168.15
Dispenza, Louis C.	35,521.57
Dollas, Christopher	33,906.44
Drew, Denis L.	32,152.43
Gaudette, Maryann D.	33,881.43
Griffin, Nancy M.	43,464.85
Halloran, John R.	2,967.84
Healey Jr., Daniel J.	33,772.01
Kimball, Shirley E.	32,881.43
Landreth, Dennis	36,202.71
Lay Jr., H. Douglas	45,062.96
Marshall, James R.	32,752.57
Hodson, Patricia M.	33,352.57
Robinson, Helen H.	32,881.43
Rybinski, Chester D.	33,181.43
Aganski, Linda L. S.	34,977.49
Smith, Clifford	32,881.43
Straubel, Kathy H.	32,078.64
Sullivan, Daniel B.	34,202.36
VaJames, Christopher C.	32,552.57
Flaherty-York, Eileen	32,552.57
Larson, Christine	31,303.28
Ziminski, Walter D.	35,021.66
Daley, Mary Ann	29,256.25
Gadd, Peter A.	33,577.58
Winter, Mario	10,904.85
Tierney, Colleen B.	34,087.14
Taranda, Margaret Fuller	33,577.58
Fordham, Mary J.	32,578.64
Chick, Janice	31,768.01
Tobin, Mary	31,967.87
Casey, Richard M.	32,168.15
Hartl, Nancy	31,367.87

Coffey, Susan M.	30,294.08
Kyrios, Theodore E.	33,792.93
Johnson, Robin R.	30,384.30
Willard, M. Richard	31,867.87
Nice, Coleman	17,876.00
Staszewski, Nickolette	29,375.27
Snow, Carol J.	29,759.43
Davis, Karen Ann	33,558.14
O'Neil, Marcia	32,824.51
Davis, Kristina	19,533.61
Hollerer, Katherine	31,833.36
Debenedetto, Concetta	16,648.65
Hersom, Sarah Leety	31,124.28
Spadano, Jr., Henry J.	27,375.72
Peabody, Douglas V.	31,233.22
Shivik, Judith L.	34,083.06
Harding, Linda Herbst	31,833.50
Hennigar, Donald S.	29,984.07
Wilcox, Sue	28,750.49
Thacher, Janet L.	31,933.50
Jones, Donna E.	10,008.64
O'Brien, Jolene J.	27,675.72
Kapnis, Paul	30,215.00
Gunn, Suzanne	7,765.07
Landry, Karen A.	19,462.44
Simmons, Ronald T.	28,598.78
Brown, Karin C.	30,384.21
Swain, Christina	24,119.42
Lynehan, Kimberly A.	23,898.29
Chase, Susan M.	22,331.08
Brown, Susanna S.	22,331.08
Stoddard, Douglas B.	22,631.08
Creed, Sue Ellen	30,833.06
Holway, Jane	33,221.64
Flaherty, Mary C.	32,147.85
Spencer, Idona K.	34,071.92
Allman, Gary M.	42,754.78
Lapaglia MD. Joseph R.	3,499.86
Bowman, Gordon B.	34,902.99
Twomey, Karen L.	32,452.43
Harmes, John M.	40,068.14
Mann, Evelyn	33,268.86
Carne, Maureen E.	36,115.42
Rurak, Lynne	30,059.53
Salt, Howard	4,250.00
McGowan, William F.	30,958.45
Nuccio, Joseph	30,859.34
Olszewski, Jule A.	27,400.00
McGrath, Marinel D.	49,339.66
Morton, Christine	31,183.98
Atkins, Margaret	31,633.50
Mulley, Susan W.	30,849.70
Wilson, Nancy	31,783.50
Barry, Karen McNaught	15,816.57

DeMattia, John D.	37,013.28
Sullivan, Marsha R.	9,320.59

Newburyport Substitute Teachers

Pollock, Ruth J.	240.00
Ripa, MaryBeth	820.00
Ryan, Constance	280.00
Richardson, Pamela A.	2,092.50
Foley, Kathleeen J.	2,320.00
Jancewicz, Paul J.	1,333.00
Elwell, Carol K.	1,920.00
Hendrickson, Victoria	2,120.00
Greene, Joyce C.	400.00
Dove, Cynthia H.	240.00
Moynahan Jr., Gerald F.	12,551.02
Sirios, Mary Ann	345.00
Reddy, Angela	360.00
Hossack, Lorna	1,220.00
Murphy, Marianne	1,760.00
Kennefick, Mary Lee	280.00
Comins, Kathy N.	2,486.85
Lee, John	600.00
Panas, Ann	5,925.00
Muldoon, Freda B.	4,220.11
Burke, Arthur E.	440.00
Flynn, Margaret N.	2,420.00
Krieger, Leslie Ann	1,305.00
Ladd, Audrey	2,600.00
Riley, Ruth	520.00
Parrella-Britton, Licia	480.00
Robidoux, Joel Anne	980.00
Wilson, Eleanor D.	40.00
Chambers, Paula H.	80.00
Searles, Kathleen E.	1,529.08
Walsh, Todd Baker	240.00
Pollard, Paul S.	1,500.00
Murphy, Robert	320.00
Sprague, Christopher M.	160.00
Doucette, Darlene L.	400.00
Jocobs, Philip	1,560.00
Arnold, Lisa	40.00
Wasylean II, Phillip M.	560.00
Hajjar, Joanne L.	80.00
Jenkins, Debra J.	160.00
Howard, Lisa M.	60.00
Gampel, Tammy	80.00
Drew, Gregory A.	120.00
Peterson-Knott, Heather	120.00
Standley, Pamela J.	120.00
Deroian, Lisa L.	240.00
Jacques, Donna M.	40.00
Schmidt, Aaron J.	380.00
Colleen, Cox	360.00
Richmond, Dianne	240.00

Chervenak, Susan L.	
Baker, Seth M.	360.00
Irving, Sarah	80.00
Comeau, Joanne M.	40.00
Marshall Brenda L.	40.00
Medeiros, Rachel	160.00
Zabriskie, Nancy J.	80.00
Libby, Scott R.	1,195.00
Freeman, Glen E.	220.00
Lapierre, Any Louise	40.00
Eastman, Sandra	40.00
Beaton, Shannon	280.00
Damon, Nonie F.	80.00
Noonan, Phyllis A.	40.00
Buresh, Lisa L.	240.00
Rainford, Kimberly E.	40.00
Chambers, Paula H.	9,368.45
Connors, Erin M.	11,096.58
Haynes, Maria A.	120.00
Saville, Holly	260.00
Rewcastle, Alexis	260.00
Sprague, Scott	560.00
Chernick, Michelle	40.00
Manseau, Charlene	160.00
Valattis, Mary Ann	100.00
Nykiel, Phyllis	280.00
Geason, Jane E. L.	40.00
Perkins, Elizabeth	260.00
Judd, Joann C.	240.00
Todd, Mary F.	160.00
Smart, Lisa P.	340.00
Wood, Nigel K.	120.00
Madigan, Daniel	40.00
Graham, Barry L.	380.00
Ernstrom, Joyce	20.00
Ragaglia, Joan S.	280.00
Lima, Susan J.	240.00
Casey, Deborah	900.00
Horne, John O.	200.00
Findler, Suzanne M.	220.00
Mills, Letty	160.00
Hobby, Susan	160.00
Bickum, Andrea	40.00
Twomey, Michael S.	320.00
May, Kathleen M.	40.00
Moran, Jean M.	120.00
Shultz, Jennifer R.	40.00
Francescone, Gina	480.00
Lucy, Kevin	3,300.00
Politis, Steven J.	3,132.00
Dollas, Christopher	1,000.00
Finn, Paul M.	8,325.00
Reardon, Cornelius F.	7,750.00
Coffey, Susan M.	1,050.00

Drew, Denis L.	2,800.00
Peabody, Douglas	675.00
Fuller, Judith	300.00
Smith, Clifford	4,679.00
Sullivan, Daniel B.	6,516.00
Willard, Maurice Richard	1,675.00
OConnell, Robert E.	300.00
Hennigar, Donald S.	4,950.00
Spadano Jr., Henry J.	2,875.00
Chick, Janice	975.00
Gulazian, Peter J.	5,376.00
Pettingell, William B.	6,216.00
Hogan, Daniel	5,416.00
Hersom, Sarah L.	3,225.00
Lamothe, Richard R.	2,500.00
Foley, Timothy F.	5,800.00
Lay Jr., H. Douglas	675.00
Shivik, Judith L.	300.00
Choate, Stephen	1,500.00
Olszewski, Julie A.	1,900.00
Wilcox, Sue	1,575.00
Gerrish, Diane F.	375.00
Hartl, Nancy	675.00
Bowser, Thomas R.	675.00
Irujo, Javier M.	3,564.00
Dagres, Janet Thacher	300.00
Johnson, Christine M.	360.00
Brennan, Eileen	2,900.00
Simmons, Ronald T.	2,916.00
Sullivan, Margaret Anne	2,700.00
Kent, Pamela J.	487.00
Rogers, Stephen J.	1,300.00
Sparague, Richard A.	2,900.00
Stoddard, Douglas B.	300.00
Wilson, Nancy	1,410.00
Stone, Susan M.	600.00
Parkinson, Kenneth B.	300.00
Donnelly, Brian	150.00
McGowan, William F.	125.00
Mullen, Steve	150.00
Harding, Linda Herbst	300.00
Clarke, Robert N.	2,916.00
Gaudiano, Edward J.	5,400.00
Spanger, Stephen C.	1,404.00
Bresnahan, Francis T.	1,800.00
Donnelly, Joseph J.	1,500.00
Mahon, Thomas J.	960.00
Glynn, Robert J.	1,300.00
Hawkes, Karen	400.00
Wile, Lisa	400.00
Sullivan, Margaret	40.00
Purdie, Nora D.	1,00.00
Carter Jr., Edward J.	4,575.00
Flynn, Mary L.	180.00
Atkins, Margaret	300.00
Seiger, Ruth M.	540.00
Connors, Ruth E.	300.00
Decie, William C.	300.00
Zafangna, Leslie T.	1,000.00
Kyrios, Theodore E.	200.00
Dore, Diane M.	300.00

ANALYSIS OF PAYMENTS
BASED ON
CLASSIFICATION OF MASSACHUSETTS
DEPARTMENT OF CORPORATIONS AND TAXATIONS
FISCAL YEAR - JULY 1, 1988 - JUNE 30, 1989

GENERAL GOVERNMENT

MAYOR'S DEPARTMENT

Salary Mayor	$35,000.00
Salary Administrative Asst.	14,423.28
Salary Exec.Sec'y	4,602.61
Telephone	795.00
Office Supplies	336.28
Mass. Mayor's Assoc. Dues	1,989.00
Auto Expense & Tolls	2,000.00
Miscellaneous/ Personal	3,000.00
Miscellaneous/ General	2,939.50

MAYOR'S OFFICE ACCOUNTS

Whittier Reg.Voca.Tech.High School	278,582.00
Nbpt. Police Association	1,260.00
Moseley Woods	3,750.00
Atkinson Common	2,000.00
Yankee Homecoming	2,500.00
Summer Band Concerts	1,200.00
Summer Youth Program	2,156.00
Lifeguard Salaries	38,549.93
Lifeguard Expense	1,553.60
Tourist Information Booth	500.00
Essex County Greenhead Control	1,726.06
Municipal Insurance	179,819.00
Workmen's Compensation Ins.	192,593.00
Clam Warden - Salary	4,750.00
Clam Warden - Expense	197.42
Merrimack Valley Planning Commission	4,475.85
Maint. & Repair of Bldg.(City Hall)	10,159.69
Right to Know Officer - Salary	4,000.00
Right to Know Officer - Expense	262.00
Private Ambulance Service	73,607.40
Copying Machine	1,597.42
Longevity _ City Hall	12,081.25
Unemployment Insurance	13,742.22
Salary Public Rest Rooms	4,669.50
Custodial Services City Hall	5,460.00
Sal.Plum Island Park Lot Attn.	4,686.75
Historical Commission	407.54
Medical/Psycological Exams	9,875.36
Industrial Director Severance Pay	16,369.39
Summer Playground	13,450.00
Claims Settlement	4,750.00
Settlement (Dunning)	25,000.00
Labor Contract Negotiator	1,057.50
Maint. & Repair City Hall Roof	12,712.00
Master Telephone Acct.	11,332.43
Nynex Note	12,086.95
	$1,018,005.93

CITY COUNCIL

Salaries Councillors	$38,617.06
Salary Clerk of Committees	600.00
Salary clerk of Council	2,000.00
Other Expense	6,286.56
Recode Ordinances	2,000.00
	$49,503.62

AUDITOR'S DEPARTMENT

Salary Auditor	$32,337.70
Salaries Staff (2)	38,541.34
Audit Mass.Small Cities	10,000.00
Telephone	346.31
Miscellaneous/Office Supplies	2,099.61
City Reports	1,600.00
Municipal Audit	28,000.00
	$112,924.96

MUNICIPAL RETIREMENT

Appropriation	$985,759.26
Administration	35,500.00
	$1,021,259.26

TREASURER & COLLECTORS DEPARTMENT

Salary Treasurer & Collector	$32,337.70
Salary Asst. Treasurer	22,533.33
Salaries Staff (4)	84,635.05
F.I.C.A.	33,296.14
Expense Bond/Note Issue	19,395.41
Office Equipment	443.42
Office Supplies	1,997.14
Serv.Maint.Contracts	1,057.48
Telephone	811.70
Postage	32,553.53
Insurance Bonds	1,272.00
Miscellaneous	933.07
Chapter 32-B Medical & Life	1,089,186.76
Tax Bills	10,176.29
Bank Charges/Payroll	49,990.27
Debt Payment	595,000.00
Interest on Debt	132,772.50
Interest on Temporary Loans	172,112.04
Tax Title Expense	881.00
	$2,281,384.83

CITY CLERK'S DEPARTMENT

Salary City Clerk	$27,216.66
Salary Asst. City Clerk	21,935.00
Salary Administrative Sec'y	20,223.00
Other Expense/Telephone	3,274.09
	$72,648.75

BOARD OF APPEALS

Salaries Members	$4,740.00
Other Expense	1,662.00
	$6,402.00

PARKING CLERK'S DEPARTMENT

Salary Parking Officer	$14,586.58
Computer Services	9,952.90
Salary Parking Clerk	2,000.00
Salaries Hearings Officers	1,500.00
Parking Clerk Office Expense	2,375.33
Uniforms	300.00
	$30,714.81

ASSESSOR'S DEPARTMENT

Salary Assessor	$32,337.70
Salary Administrative Asst.	22,679.05
Salary Asst. Assessor	14,911.06
Valuation Processing	9,500.00
Telephone	272.06
Maps/Deeds/Probates/Plots	2,064.18
Miscellaneous	2,044.35
Reports/Maintenance/Processing	8,247.30
Gasoline	488.40
Revaluation	51,255.99
	$143,800.09

BOARD OF REGISTRARS

Salary Clerk	$ 550.00
Salaries Registrars	1,100.00
Elections,Registrations,Census	27,263.93
	$28,913.93

COUNCIL ON AGING

Salary Director	$12,622.52
Drop-in-Center	1,200.00
Home Care Corp.	2,107.00
Temporary Staff	180.00
Hot Lunch Program	4,500.00
Office Expense	1,078.95
	$21,688.47

CITY MESSENGER DEPT.

Salary Bldg. Custodian	$19,186.94
Fuel/Gas/Electricity	12,765.14
Supplies	2,479.60
Miscellaneous	72.00
Safety Equipment/Clothing	150.00
	$34,653.68

LEGAL DEPARTMENT

Legal Services	$86,320.02
Office Expense	2,391.96
Workmen's Comp.(Police/Fire)	34,021.06
Workmen's Comp "Prior Year"	1,603.23
	$124,336.27

PLANNING BOARD

Other Expense	$67.83

LICENSE COMMISSION

Salaries Commissioners	$2,700.00
Clerical Services	500.00
Other Expense	355.79
	$3,555.79

CONSERVATION COMMISSION

Operating Expense	$145.00

PUBLIC SAFETY

POLICE DEPARTMENT

Salary Marshal	$ 47,808.79
Salaries Officers	928,901.00
Overtime	134,035.96
Court Time	38,944.18
Clerical	36,138.10
Pension	3,820.03
Paid Holidays	40,148.15
Night Differential	20,628.00
Longevity	34,339.83
Clothing Allowance	16,650.00
Cell Attendants	2,212.00
In-Service-Training	4,998.70
Equipment Maintenance	17,667.71
Fuel/Building	8,112.98
Electricity	5,197.82
Maint. & Repair of Bldg.	6,389.21
Gasoline	18,942.20
Telephone	8,120.40
Crime Prevention	384.00
Miscellaneous	8,780.58
Ammunition/Weapons	2,983.24
Telephone Computer	2,737.96
Schooling	2,635.43
Travel Out of State	2,000.00
Cust.Serv.Police Station	5,992.88
Purchase New Cruisers	62,629.43
	$1,461,198.58

HARBORMASTER DEPARTMENT

Salary Harbormaster	$1,460.52
Miscellaneous	2,574.85
River Patrols	6,473.18
Motor Oil/Gas	985.34
Uniforms	786.55
Dockmasters	1,600.00
Cashman Park Attendants	900.00
	$14,780.44

HARBOR COMMISSION

Miscellaneous	$66.60

CIVIL DEFENSE

Salary Director	$4,200.00
Other Expense	4,983.68
	$9,183.68

FIRE DEPARTMENT

Salary Chief	$ 60,797.08
Salaries Fire Fighters	913,958.71
Overtime	181,597.63
Overtime Settlement	54,423.56
Clothing Allowance	14,450.00
Paid Holidays	50,007.75
Longevity	45,698.49
City Call Fire Fighters	16,057.76
Plum Island Call Fire Fighters	5,201.90
Opera.Expense J.F.Cutter Station	6,612.96
New Hose	1,560.15
Plum Island Fire Dept.	1,215.05
Maint. & Repairs to Equipt.	31,492.26
Fuel & Lights	26,566.99
Gasoline/Oil/Diesel	3,419.01
Maint. Bldgs.& Grounds	954.17
Telephone	4,413.75
Office Supplies	97.84
Miscellaneous	4,089.13
Fire Alarm Expense	21,672.34
Rescue Equipt.Maintenance	4,392.73
Miscellaneous Fire Equipt.	2,455.25
Purchase of Vehicle	2,000.00
Purchase Tires	2,762.40
Hurst Rescue Equipment	2,010.00
Protective Equip./Clothing	13,713.36
Rehab Engine #7	40.39
Purchase 4x4 Truck	86.45
	$1,471,747.11

BUILDING DEPARTMENT

Salary Building Inspector	$32,337.70
Salary Clerk/Typist	18,069.05
Telephone	35.04
Travel	700.00
Printing	342.00
Miscellaneous	1,244.87
National/State Dues	145.00
Zoning Bullitin Subscription	66.81
New Code Books	47.05
	$52,987.52

DOG OFFICER DEPARTMENT

Salary Dog Officer	$16,156.83
Care of Animals	760.00
Care of Animals "Prior Year"	201.00
	$17,117.83

SUPERINTENDENT OF WIRES

Salary Wire Inspector	$ 5,029.00
Other Expense	46,886.52
	$51,915.52

SEALER WEIGHTS & MEASURES

Salary Sealer Weights & Meas.	$1,712.00
Other Expense	99.87
	$1,811.87

PUBLIC SERVICES

PUBLIC WORKS DEPARTMENT

Salary Superintendent	$ 35,944.14
Salary Asst. Supt.	29,891.05
Labor	645,471.66
Overtime	42,000.00
Snow & Ice Removal	52,573.26
Telephone/Department Headquarters	1,190.21
Street Lights	124,531.35
Purchase of Road Materials	11,674.01
Fuel	31,051.29
Parts for Repairs to Equipt.	51,364.75
Dutch Elm Disease	602.19
Downtown Improvements	9,853.43
Electricity	14,985.87
Supplies	7,996.62
Miscellaneous	14,177.03
Longevity	13,968.75
New Trees	1,760.00
Cemetery Maintenance	2,144.97
Safety Equipment/Clothing	4,500.00
Purchase Sanders (2)	71,990.00
Insect Control	995.00
Payloader	42,889.87
	$1,211,555.45

HEALTH DEPARTMENT

Salary Director	$ 25,000.00
Salary Inspector of Animals	535.00
Medical Charges	267.40
Miscellaneous	2,017.07
Travel Expense	400.00
Telephone	295.70
Nbpt. Health Center	12,256.00
Household Hazardous Waste	14,578.60
Rubbish Contract	753,908.15
Salary Gas Inspector	1,748.85
Gas Insp.Other Expense	10.00
Salary Plumbing Inspector	4,152.00
Plumb.Insp.Other Expense	10.00
	$815,178.77

OFFICE OF COMMUNITY DEVELOPMENT

Salary Director	$41,950.34
Salary Sr. Planner	24,034.07
Salary Exec.Sec'y	20,809.32
Salary Adm.Asst.Zoning Board	10,322.30
Clerical	15,488.89
Copying Machine	2,678.90
Telephone	2,501.43
Office Supplies	1,972.29
Engineer	13,413.60
Stragetic Planning Grant	4,000.00
Miscellaneous	2,075.22
Travel	206.37
	$139,452.73

SCHOOL DEPARTMENT

Appropriation	$9,856,492.21
Athletic Revolving fund	21,651.27
School Committee User Fee	2,019.00
Regional Meet.College Night	883.00
Comm.Mass.Leadership Academy	532.00
Equal Educa.Opportunity Grant	168,502.07
Chapter II ECIA'81 FY'89	8,475.00
Proj. PALS Revolving	4,378.00
Co.Ma.#380-332-8-0204-2	154.00
School Parenting #380-202-9-0204-2	2,105.00
Co.Ma.#347-039-9-0204-2	1,777.00
Ch.I ECIA'81 #305-132-9-0204-2	68,113.79
P.L.98-142 #240-196-8-0204-2	19,897.14
P.L.94-142 #262-193-8-0204-2	7,600.00
P.L.99-570 Drug Free School	12,337.00
P.L.94-142 #255-015-9-0204-2	439.11
Comm.Mass.#384-085-8-0204-2	250.00
P.L.94-142 #240-071-9-0204-2	85,434.53
Comm.Mass.#380-275-9-0204-2	1,808.00
P.L.98-524 #400-071-9-0204-2	13,770.15
P.L.99-457 #262-113-9-0204-2	16,588.65
Comm.Mass.#380-274-9-0204-2	1,856.00
Horace Mann Teachers Grant	19,856.00
School Improvement Fund	31,896.26
Consolidated School Lunch	335,116.69
	$10,681,931.97

VETERANS'S DEPARTMENT

Salary Director	$24,522.74
Salary Clerk/Steno	17,209.01
Veterans' Benefits	45,646.53
Care of Soldiers Graves	900.00
Graves Registration Officer	350.00
Veterans' Benefits "Prior Year"	1,019.00
	$89,647.28

LIBRARY DEPARTMENT

Salary Librarian	$ 27,884.96
Salaries Staff	195,466.56
Overtime Janitor	138.33
Salary High School Page	2,395.00
Longevity	3,750.00
Salary Part Time Janitor	5,594.40
Salary Branch Librarian	2,300.00
Purchase Books & Periodicals	38,924.16
Binding	1,558.90
Microfilming	1,730.00
Automation Project	9,117.76
Heat/Electricity	12,936.26
Janitor's Supplies	1,204.30
Librarians' Expenses	410.78
Library Supplies	2,951.29
Telephone	415.42
Equipment Maintenance	4,908.49
Miscellaneous	1,093.05
Education Credit	177.92
Bldg. Maint. Main Library	7,361.34
Audio/Visual Material	3,463.05

LIBRARY DEPT. CONT.:

Clothing Allowance Custodian	$ 150.00
Theft Detection System	6,921.01
Bldg. Maint. So.End Branch	1,185.00

SPECIAL REVENUE LIBRARY:

Special Gifts "Friends of Library"	383.[illegible]
Renovations & Improvements	8,374.97
	$340,796.18

SEWER DEPARTMENT

Salary Superintendent	$ 40,602.01
Salary Chief Operator	35,082.96
Labor	206,222.66
Overtime	13,501.93
Power	111,544.39
Federal E.P.A. Fine	5,000.00
Eng.Serv.Federal E.P.A.	11,510.21
Fuel Oil	9,731.72
Longevity	3,300.00
Medical Exams	1,545.00
Industrial Pretreatment	3,582.99
Telephone	2,688.11
Parts for Repairs to Equipment	10,693.34
Schooling	3,513.40
Safety Equipment/Clothing	1,650.00
General Office Expense	4,232.22
Lab Test Equipment	5,203.76
Cost of Repairs & Repla.Equipt.	37,062.36
Miscellaneous	1,318.28
General Maintenance	2,922.26
Ch.32-B Medical & Life	20,369.68
Workmen's Compensation Insurance	9,163.00
Debt Payment	360,000.00
Interest on Debt	257,037.50
Retirement	14,350.08
Computer-Supplies/Equipment	2,493.23
Plant Chemicals	32,609.44
Lab Chemicals	2,800.51
Schooling Credits	75.00
Vendor Lab Testing	20,807.00
Lubricants	1,940.00
Sludge Disposal	235,806.98
Interest on Temporary Loans	84,864.41
Purchase Domes & Air Filter Equipt.	1,349.91
T.V. Review Longfellow Drive	2,771.88
FY'88 Carried/Over Funds:	
Emergency Reconstruction Low Street	11,700.00
Industrial Pretreatment	9,800.00
Parts/Repairs to Equipt.	8.50
Sludge Disposal	4,617.51
	$1,583,472.23

WATER DEPARTMENT

Salaries Supervisors	$113,115.43
Salaries Labor	382,979.37
Overtime	35,262.61
Artichoke Station	39,983.90
Fluoridation	9,790.00
Pumping Station	116,718.19

WATER DEPARTMENT CONT.:

Filter	$ 55,953.09
General Office	13,945.33
General Maintenance	29,888.97
General Construction	77,423.66
Safety Equipment/Clothing	2,775.00
Retirement	47,286.66
Workmen's Compensation	16,487.00
Debt Principal	325,000.00
Debt Interest	153,675.00
Interest on Temporary Loans	10,601.07
Chapter 32-B Medical & Life	63,950.05
Longevity	13,987.50
Taxes Other Communities	5,173.28
Holiday Pay Operators	4,803.92
Filter Plant-Supplies/Equipment	36,000.00
Computer Maintenance	1,735.00
Indian Hill Reservoir	5,180.05
Cost of Bonds	2,383.50
Chlorine Room Equip./Installation	7,182.00
General Maintenance "Prior Year"	23.50
New Trucks (Lease)	16,791.00
Sludge Disposal	697.50
Water Treatment	850.00
Taxes Other Communities "Prior Year"	4,703.06
Comm.of Mass.D.E.Q.E. Funds	3,837.19
	$1,598,182.83

FY'88 CARRIED FORWARD ACCOUNTS

Mayor's:	Tourist Information Booth	$ 1,500.00
	Plum Island Park.Lot Attn.	446.00
	Summer Playground	688.84
	Salary Public Rest Rooms	264.00
	Master Telephone Acct.	5,113.04
Police:	Overtime	15,073.03
	Court Time	792.17
	Purchase Cruiser	13,287.00
	Equipment Maintenance	1,224.74
City Clerk:	Recode Ordinances	3,000.00
	elections & Registrations	291.40
Assessors:	Revaluation	52,754.00
D.P.W.:	Construction D.P.W. Facility	36,430.49
Fire:	Station Paint.Caulk.Waterproof.	4,466.55
	Maint.Bldgs.& Grounds	196.30
	Maint. & Repairs to Equipt.	3,030.69
	Rescue Equipt. Maint.	1,999.70
	Fire Alarm Expense	817.50
	Overtime	13,945.57
	Protective Equipment	1,837.33
Library:	Bldg. Maint. So.End Branch	500.00
Harbormaster:	River Patrols	2,375.00
	Miscellaneous	504.19
	Motor Oil & Gas	668.40
School:	Appropriation	52,405.24
		$213,611.18

MISCELLANEOUS ACCOUNTS

Co.Ma.State Aid Arts/Lottery	$ 9,721.64
Household Hazardous Waste	1,210.00
Council on Aging State Grant	6,907.92
Atkinson Common(Belleville Improvement Society)	7,205.00
Quail Run	23,438.75
Retirement Administration	12,315.43
Quail Run Clerk of Works	1,025.00
Cushing Park	4,729.74
Fire House Civic Center	256,358.12
Clerk/Works Various Developers	1,600.68
Co.Ma.State Grant Sal.Adm.Asst.to Mayor	4,425.21
Co.Ma.Strategic Planning Grant	15,000.00
Co.Ma. M.M.A. Personal Ordinance Grant	9,000.00
	$352,938.04

TRUST FUNDS

John Bromfield	Sidewalks & Edgestones	$ 4,180.00
Perpetual Care	Cemetery	10,252.00
Charles Moseley	Moseley Woods	2,433.08
Moses Brown	School	519.25
A. Gertrude Cutter	Beautify City	4,040.25
William Horton	Aged & Needy	2,047.50
Emma Andrews	Library	73.99
John Bradbury	"	62.40
Charles Bradstreet	"	22.20
Winthrop O. Coffin	"	925.70
Charlotte Cole	"	176.00
A.E. Cutter	"	329.49
Caleb Cushing	"	120.55
John N. Cushing	"	79.18
W.H.P. Dodge	"	249.27
Susan Donnell	"	181.17
Daniel Foster	"	28.98
Sarah Green	"	49.65
Dr. Thomas Healey	"	35.95
Lawrence Hayward	"	289.00
Stephen Marston	"	467.64
Grace Moody	"	20.90
Edward S. Moseley	"	494.63
W.O.Moseley	"	997.32
Alice Moulton	"	159.76
Ethel Parton	"	166.55
Paul Pathe'	"	29.00
George Pettingell	"	121.71
Grace Pettingell	"	54.43
Margaret Savage	"	200.00
Matthias Sawyer	"	409.01
So.End Reading Room	"	639.50
John R. spring	"	2,005.87
Eben Stone	"	432.23
William todd	"	2,120.00
Paul & Anna Walcott	"	1,384.75
Annie wightman	"	731.83

INCOME TRUST FUNDS

Balch Fund

Cr.		
Balance July 1m 1988	248.31	
From Trustees of Trust Funds	763.13	1,011.44
Dr.		
Balance June 30, 1989		1,011.44

Bromfield Fund

Cr.		
Balance July 1, 1988	9,092.42	
From Trustees of Trust Funds	2,978.36	12,070.79
Dr.		
Sidewalks & Edgestones		4,180.00
Balance June 30, 1989		7,890.79

A. Gertrude Cutter Fund

Cr.		
Balance July 1, 1988	14,377.30	
From Trustees of Trust Funds	3,823.26	18,200.56
Dr.		
To Beautify City		4,040.25
Balance June 30, 1989		14,160.31

A.M. Gorwajcz

Cr.		
Balance July 1, 1988	50.84	
From Trustees of Trust Funds	5.38	56.22
Dr.		
Balance June 30, 1989		56.22

Charles H. Knight Fund

Cr.		
Balance July 1, 1988	209.69	
From Trustees of Trust Funds	32.27	241.96
Dr.		
Balance June 30, 1989		241.96

M.H. Simpson Fund

Cr.		
Balance July 1, 1988	7,214.12	
From Trustees of Trust Funds	1,637.78	8,851.90
Dr.		
Balance June 30, 1989		8,851.90

Margaret Atwood Fund

Cr.		
Balance July 1, 1988	3,615.71	
From Trustees of Trust Funds	966.55	4,482.26
Dr.		
Balance June 30, 1989		4,482.26

Municipal Buildings

Cr.		
Balance Juny 1, 1988	2,244.60	
From Trustees of Trust Funds	409.72	2,654.32
Dr.		
Balance June 30, 1989		2,654.32

INCOME TRUST FUNDS

Charles Moseley Trust Fund

Cr.		
Balance July 1, 1988	570.79	
From Trustees of Trust Funds	2,207.90	2,778.69
Dr.		
Moseley Woods Expenses		2,433.08
Balance June 30 1989		345.61

Annie Davis Fund

Cr.		
Balance July 1, 1988	388.72	
From Trustees of Trust Funds	77.25	465.97
Dr.		
Balance June 30, 1989		465.97

Perpetual Care

Cr.		
Balance July 1, 1988	10,484.17	
From Trustees of Trust Funds	1,719.87	12,204.04
Dr.		
Cemetery Maintenance		10,252.00
Balance June 30, 1989		1,952.04

Timothy Dexter Trust Fund

Cr.		
Balance July 1, 1988	800.64	
From Trustees of Trust Funds	164.58	965.22
Dr.		
Balance June 30, 1989		965.22

William Horton Trust Fund

Cr.		
Balance July 1, 1988	10,507.75	
From Trustees of Trust Funds	2,204.26	12,712.01
Dr.		
Payments to Beneficiaries		2,047.50
Balance June 30, 1989		10,664.51

Laura Follansbee Trust Fund

Cr.		
Balance July 1, 1988	1,469.95	
From Trustees of Trust Funds	291.97	1,761.92
Dr.		
Balance June 30, 1989		1,761.92

Moses Brown Trust Fund

Cr.		
Balance July 1, 1988	3,224.90	
From Trustees of Trust funds	1,166.00	4,390.90
Dr.		
School Dept.Expenditures		519.25
Balance June 30, 1989		3,871.65

Paul A. Merrill Trust Fund

Cr.		
Balance July 1, 1988	2,029.95	
From Trustees of Trust Funds	79.25	2,107.20
Dr.		
Balance June 30, 1989		2,107.20

INCOME TRUST FUNDS

Roland Toppan Trust Fund

Cr.		
Balance July 1, 1988	466.76	
From Trustees of Trust Funds	19.39	486.15
Dr.		
Balance June 30, 1989		486.15

Edith Kendall (Science)

Cr.		
From Trustees of Trust Fund (New Trust Fund)	385.47	
Dr.		
Balance June 30, 1989		385.47

Edith Kendall (Math)

Cr.		
From Trustees of Trust fund (new Trust Fund)	385.48	
Dr.		
Balance June 30, 1989		385.48

LIBRARY TRUST FUNDS

Emma Andrews Trust Fund

Cr.		
Balance July 1, 1988	46.43	
From Trustees of Trust Funds	77.25	123.68
Dr.		
Library Books		73.99
Balance June 30, 1989		49.69

John M. Bradbury Trust Fund

Cr.		
Balance July 1, 1988	26.41	
From Trustees of Trust Fund	77.25	103.66
Dr.		
Library Books		62.40
Balance June 30, 1989		41.26

Charles W. Bradstreet Trust Fund

Cr.		
Balance July 1, 1988	31.73	
From Trustees of Trust Funds	77.25	108.98
Dr.		
Library Supplies		22.20
Balance June 30, 1989		86.78

William O. Coffin Trust Fund

Cr.		
Balance July 1, 1988	318.45	
From Trustees of Trust Funds	801.60	1,120.05
Dr.		
Library Books		925.70
Balance June 30, 1989		194.35

Lucy B. Colby Trust Fund

Cr.		
Balance July 1, 1988	44.39	
From Trustees of Trust Funds	53.80	98.19
Dr.		
Balance June 30, 1989		98.19

INCOME TRUST FUNDS

Charlotte Cole Trust Fund

	Cr.	
Balance July 1, 1988	127.15	
From Trustees of Trust Funds	161.40	288.55
	Dr.	
Library Supplies		176.00
Balance June 30, 1989		112.55

John J. Currier Trust Fund

	Cr.	
Balance July 1, 1988	39.55	
From Trustees of Trust Funds	80.70	120.25
	Dr.	
Balance June 30, 1989		120.25

Caleb Cushing Trust Fund

	Cr.	
Balance July 1, 1988	44.65	
From Trustees of Trust Funds	77.25	121.90
	Dr.	
Library Books		120.55
Balance June 30, 1989		1.35

John N. Cushing Trust Fund

	Cr.	
Balance July 1, 1988	55.92	
From Trustees of Trust Funds	80.70	136.62
	Dr.	
Library Books		79.18
Balance June 30, 1989		57.44

A.E. Cutter Trust Fund

	Cr.	
Balance July 1, 1988	113.06	
From Trustees of Trust Funds	308.99	422.05
	Dr.	
Library Books		329.49
Balance June 30, 1989		92.56

Nathan D. Dodge Fund

	Cr.	
Balance July 1, 1988	38.58	
From Trustees of Trust Funds	80.72	119.30
	Dr.	
Balance June 30, 1989		119.30

W.H.P. Dodge Fund

	Cr.	
Balance July 1, 1988	72.96	
From Trustees of Trust Funds	204.87	277.83
	Dr.	
Library Books		249.27
Balance June 30, 1989		28.56

Susan M. Donnell Trust Fund

	Cr.	
Balance July 1, 1988	.00	
From Trustees of Trust Funds	231.73	231.73
	Dr.	
Book Binding		181.17
Balance June 30, 1989		50.56

INCOME TRUST FUNDS

Daniel Foster Trust Fund

Cr.		
Balance July 1, 1988	14.72	
From Trustees of Trust Funds	21.53	36.25
Dr.		
Library Books		28.98
Balance June 30, 1989		7.27

J.A. Frothingham Trust Fund

Cr.		
Balance July 1, 1988	25.57	
From Trustees of Trust Funds	77.25	102.82
Dr.		
Balance June 30, 1989		102.82

Sarah Green Trust Fund

Cr.		
Balance July 1, 1988	47.70	
From Trustees of Trust Funds	169.30	217.00
Dr.		
Books & Periodicals		49.65
Balance June 30, 1989		167.35

George Haskell Trust Fund

Cr.		
Balance July 1, 1988	27.97	
From Trustees of Trust Funds	82.85	110.82
Dr.		
Balance June 30, 1989		110.82

Charles Hall Trust Fund

Cr.		
Balance July 1, 1988	36.42	
From Trustees of Trust Funds	29.98	66.40
Dr.		
Balance June 30, 1989		66.40

Dr. Thomas Healey Trust Fund

Cr.		
Balance July 1, 1988	49.32	
From Trustees of Trust Funds	77.25	126.57
Dr.		
Library Books		35.95
Balance June 30, 1989		90.62

Lawrence Hayward Trust Fund

Cr.		
Balance July 1, 1988	156.48	
From Trustees of Trust Funds	423.31	579.79
Dr.		
Library Books		289.00
Balance June 30, 1989		290.79

Stephen Marston Trust Fund

Cr.		
Balance July 1, 1988	102.13	
From Trustees of Trust Funds	381.70	483.83
Dr.		
Library Books		467.64
Balance June 30, 1989		16.19

INCOME TRUST FUNDS

Grace Moody Trust Fund

Cr.		
Balance July 1, 1988	27.97	
From Trustees of Trust Funds	77.25	105.22
Dr.		
Library Books		20.90
Balance June 30, 1989		84.32

TYPE INSIDE THIS LINE

Edward S. Moseley Trust Fund

Cr.		
Balance July 1, 1988	162.78	
From Trustees of Trust Funds	389.69	552.47
Dr.		
Library Supplies		494.63
Balance June 30, 1989		57.84

W.O. Moseley Trust Fund

Cr.		
Balance July 1, 1988	246.78	
From Trustees of Trust Funds	787.64	1,034.42
Dr.		
Library Books		997.32
Balance June 30, 1989		37.10

Alice Moulton Trust Fund

Cr.		
Balance July 1, 1988	46.81	
From Trustees of Trust Funds	143.29	190.10
Dr.		
Library Books		159.76
Balance June 30, 1989		30.34

Harlan Noyes Trust Fund

Cr.		
Balance July 1, 1988	24.48	
From Trustees of Trust Funds	19.39	43.87
Dr.		
Balance June 30, 1989		43.87

Paul Pathe' Trust Fund

Cr.		
Balance July 1, 1988	46.68	
From Trustees of Trust Funds	62.32	109.00
Dr.		
Library Books		29.00
Balance June 30, 1989		80.00

Ethel Parton Trust Fund

Cr.		
Balance July 1, 1988	55.19	
From Trustees of Trust Funds	162.32	217.51
Dr.		
Library Books		166.55
Balance June 30, 1989		50.96

George Pettingell Trust Fund

Cr.		
Balance July 1, 1988	105.27	
From Trustees of Trust Funds	155.61	260.88
Dr.		
Library Books		121.71
Balance June 30, 1989		139.17

INCOME TRUST FUNDS

Grace Pettingell Trust Fund

Cr.		
Balance July 1, 1988	76.73	
From Trustees of Trust Funds	37.65	114.38
Dr.		
Library Books		54.43
Balance June 30, 1989		59.95

Margaret Savage Trust Fund

Cr.		
Balance July 1, 1988	47.44	
From Trustees of Trust Funds	154.48	201.92
Dr.		
Library Books		200.00
Balance June 30, 1989		1.92

Matthias Sawyer Trust Fund

Cr.		
Balance July 1, 1988	63.96	
From Trustees of Trust Funds	423.31	487.27
Dr.		
Books & Periodicals		409.01
Balance June 30, 1989		78.26

South End Reading Room

Cr.		
Balance July 1, 1988	41.19	
From Trustees of Trust Funds	739.09	780.28
Dr.		
Payments to Branch Library		639.50
Balance June 30, 1989		140.78

John R. Spring Fund

Cr.		
Balance July 1, 1988	476.73	
From Trustees of Trust Funds	1,535.49	2,012.22
Dr.		
Library Books		2,005.87
Balance June 30, 1989		6.35

Eben Stone Fund

Cr.		
Balance July 1, 1988	123.85	
From Trustees of Trust Funds	358.87	482.72
Dr.		
Library Books		432.23
Balance June 30, 1989		50.49

Elizabeth Stickney Trust Fund

Cr.		
Balance July 1, 1988	266.57	
From Trustees of Trust Funds	831.77	1,098.34
Dr.		
Balance June 30, 1989		1,098.34

INCOME TRUST FUNDS

Benjamin Sweetser Trust Fund

	Cr.	
Balance July 1, 1988	142.19	
From Trustees of Trust Funds	386.23	528.42
	Dr.	
Balance June 30, 1989		528.42

William Todd Trust Fund

	Cr.	
Balance July 1, 1988	1,654.63	
From Trustees of Trust Funds	960.61	2,615.24
	Dr.	
Newspapers & Periodicals		2,120.00
Balance June 30, 1989		495.24

Paul & Anna Walcott Trust Fund

	Cr.	
Balance July 1, 1988	287.75	
From Trustees of Trust Funds	1,479.46	1,767.21
	Dr.	
Library Books		1,384.75
Balance June 30, 1989		382.46

Annie wightman Trust Fund

	Cr.	
Balance July 1, 1988	242.74	
From Trustees of Trust Funds	673.89	916.63
	Dr.	
Library Books		731.83
Balance June 30, 1989		184.80

Abraham Williams Trust Fund

	Cr.	
Balance July 1, 1988	29.39	
From Trustees of Trust Funds	84.65	114.04
	Dr.	
Balance June 30, 1989		114.04

COMMONWEALTH OF MASSACHUSETTS

DEPARTMENT OF REVENUE

BUREAU OF ACCOUNTS

FINANCIAL REPORT FOR FISCAL YEAR 1989

General Fund Revenues:			
Total Taxes	13,844,776.00		
Charges for Services	109,831.00		
Licenses & Permits	150,259.00		
State Revenue	4,005,747.00		
From Other Governments	62,390.00		
Interfund Transfers	58,510.00		
Fines & Forfeits	3,261.00		
Miscellaneous Revenue	229,730.00		18,464,504.00
General Fund Expenditures			
Personal Services	6,903,935.00		
Purchase of Services	1,581,991.00		
Supplies & Expenses	109,028.00		
Construction	111,771.00		
Intergovernmental	60,469.00		
Debt Service/Transfers	940,635.00		
Other Charges & Expenditures	572,263.00		
Court Judgements	13,287.00		
Out of State Travel	2,000.00		
Other Capitol Outlay	143,411.00		
		10,438,790.00	
School System Revenues:			
Fees	316,740.00		
Miscellaneous Revenue	196,396.00		
Special Revenue	560,741.00		
State Education Aid	2,263,807.00		3,337,684.00
School Systems Expenditures:			
Personal Services	7,932,020.00		
Purchase of Services	2,145,891.00		
Intergovernmental	278,582.00		
Supplies	226,591.00		
Other Charges & Expenditures	427,139.00		
Construction	81,342.00		
		11,091,565.00	
State & County Assessments:			
County Tax	135,658.00		
Exam.Retirement Systems	1,852.00		
M.V.E.Tax Bills	2,116.00		
Health Insurance	12,460.00		
Mosquito Control Proj.	10,376.00		
Air Pollution Control	3,440.00		
Parking Surcharge	8,770.00		
Special Education	7,799.00		
Total Intergovernmental Assessments		182,471.00	

Special Revenue Funds Receipts:

Fund Balance at Beginning of Year			905,590.00
Penalties & Interest	176,342.00		
Charges for Services	2,732,163.00		
Other Charges	29,874.00		
Earnings on Investments	9,180.00		
Federal Revenue	9,438.00		
State Revenue	180,930.00		
Special Assessments	1,676.00		
Miscellaneous Revenue	56,131.00		
Transferred from Other Funds	66,355.00		
Other Financing Sources	99,059.00		3,361,148.00

Special Revenue Funds Expenditures:

Personal Services	921,883.00	
Intergovernmental	97,404.00	
Purchases of Services	628,835.00	
Construction	427,676.00	
Transferred to Other Funds	81,114.00	
Supplies	142,772.00	
Oth.Chgs.& Expenditures	424,542.00	
Debt Service	1,095,712.00	
Other Financing Uses	99,059.00	
		3,918,997.00
Fund Balance at End of Year		347,741.00

** For Referance Only
These figures are already included in the Special Revenue Funds Above

WATER AND SEWER FUNDS

Enterprise Funds Revenue:

Retained Earnings at Beginning of Year:		298,003.00
Charges for Services	2,721,806.00	
Penalties & Int.on Charges	9,935.00	
Other User Charges	29,874.00	
Total Enterprise Funds Revenue	1,327,070.00	

Enterprise funds Expenditures:

Personal Services	901,975.00
Purchase of Services	596,256.00
Supplies	142,772.00
Intergovernmental	97,404.00
Construction	89,123.00
Debt Service	1,095,712.00
Other Chgs.& Expenditures	248,800.00
Total Enterprise Expenditures	3,172,042.00

Retained Earnings at End of Year [112,424.00]

Capitol Projects Funds Revenue:

Fund Balance at Beginning of Year			2,052,091.00
Revenues:			
State Revenue	603,884.00		
Miscellaneous Revenue	115,876.00		
Other financial Sources	8,038,415.00		
Total Capitol Projects Revenue			8,758,175.00
Capitol Projects Expenditures:			
Other Financing Uses	5,949,283.00		
Construction	1,031,632.00		
Total Cap.Proj.Expenditures		6,980,915.00	
Fund Balance at End of Year			3,829,351.00

Trust Funds Revenue:

Fund Balance at Beginning of Year			1,262,272.00
Special Assessments	1,593,459.00		
Interest on Investments	14,758.00		
Miscellaneous Revenues	19,214.00		
Total Trust Fund Revenue			1,627,431.00
Trust Fund Expenditures:			
Purchase of Services	1,723,023.00		
Other Chgs.& Expenditures	33,530.00		
Transferres to Other Funds	3,000.00		
Total Trust fund Expenditures		1,759,553.00	
Fund Balance at End of Year			1,130,150.00

Agency Funds:

Off Duty Police	4,398.00	
Mass. Meals Tax	63.00	
Fish & Game Licenses	1,066.00	
Ch.32-B Retired Teachers	2,722.00	
Total Agency		8,249.00

BORROWING CAPACITY

July 1, 1988 - June 30, 1989

Equalized Property Valuation		966,869,960.00	
Motor Vehicle		37,747,140.00	1,004,617,100.00
Debt Inside od 2½% of 1,004,617,100.00=			25,115,427.00
Gross Debt of June 30, 1989			
Debt Outside Limit			
School (Middle)	1970	610,000.00	
Water Loans	1969	150,000.00	
Water Loans	1983	155,000.00	
Water Loans	1987	1,200,000.00	
Urban Renewal	1972	120,000.00	
School (Brown)	1975	60,000.00	
School (High)	1975	420,000.00	
School	1987	29,680.00	
Sewers	1983	575,000.00	
Sewers	1978	125,000.00	
Sewers	1985	1,425,000.00	
Sewers	1987	400,000.00	
Water	1988	720,000.00	
Sewer Lines/Plant	1988	735,000.00	
Total Debt Outside Limit			6,724,680.00
Debt Inside Limit:			
Surface Drains	1985	102,600.00	
Dept. Equipment	1985	84,600.00	
Highway Projects	1985	32,800.00	
Schools	1987	230,320.00	
Total Debt Inside Limit			450,320.00
		Gross Debt	7,175,000.00
Borrowing Capacity		25,115,427.00	
Debt Inside Limit		-450,320.00	
Borrowing Capacity June 30, 1989			24,665,107.00

MUNICIPAL INDEBTEDNESS

Gross City Debt June 30, 1989			8,455,000.00
Debt Paid During Fiscal Year 1989:			
School	1987	70,000.00	
Water	1988	80,000.00	
School (Middle)	1970	330,000.00	
Water	1970	75,000.00	
Water	1987	150,000.00	
Urban Renewal	1972	30,000.00	
School (Brown)	1975	60,000.00	
School (High)	1975	60,000.00	
Sewers	1978	30,000.00	
Sewers	1987	50,000.00	
Sewer-Lines/Plant	1988	85,000.00	
Sewers	1983	65,000.00	
Water	1983	20,000.00	
Sewers	1985	130,000.00	
Surface Drains	1985	21,150.00	
Dept. Equipment	1985	16,650.00	
Highway Project	1985	7,200.00	1,280,000.00
	Gross Debt Jume 30, 1989		7,175,000.00

CITY OF NEWBURYPORT BALANCE SHEET

June 30, 1989

ASSETS

Investments			1,990,627.81
Accounts Reseivable:			
Taxes:			
Per.Prop.	1989	4,142.27	
Per.Prop.	1987	707.78	
Per.Prop.	1986	2,699.19	
Real Estate	1989	491,599.67	
Real Estate	1986	27,788.46	
Real Estate	1985	1,394.77	
Real Estate	Pr.Yrs.	3,049.09	531,381.23
Motor Vehicle Excise Tax:			
M.V.E.	1989	84,184.94	
M.V.E.	1988	59,094.29	
M.V.E.	1987	33,568.87	
M.V.E.	1986	4,547.34	
M.V.E.	1985	16,311.17	
M.V.E.	1984	7,257.18	
M.V.E.	Pr.Yrs.	16,872.95	221,836.74
Boat Excise Tax:			
Boat Excise	1989	26,842.00	
Boat Excise	1988	8,311.00	
Boat Excise	1987	7,215.11	
Boat Excise	1986	4,059.83	
Boat Excise	1985	1,981.00	
Boat Excise	Pr.Yrs.	2,796.93	51,205.87
Tax Title Possessions:			
Tax Liens Rec.		187,147.88	
Tax Foreclosures Rec.		467.03	187,614.91

LIABILITIES AND RESERVES

Cash			1,445,823.61
Taxes:			
Per.Prop.	1988	2,787.73	
Per.Prop.	1985	1,685.14	
Per.Prop.	Pr.Yrs.	5,190.31	
Real Estate	1988	3,597.87	
Real Estate	1987	2,404.75	
Real Estate	1984	1,453.59	17,119.39
Provisions For Abatements:			
Abatements	1989	59,813.09	
Abatements	1988	64,274.05	
Abatements	1987	21,337.02	
Abatements	1986	21,151.59	
Abatements	1985	6,139.04	172,714.79
Revenue Reserved Collected:			
Deferred Revenue:			
Def.Rev.Real Estate		348,510.24	
Def.Rev.Motor Veh.		221,836.74	
Def.Rev.Boat Exc.		51,205.87	
Def.Rev.Tax Liens		187,614.91	
Def.Rev.Departmental		13,570.55	822,738.31
Reserve Petty Cash Advances			400.00

ASSETS			LIABILITIES AND RESERVES		
Departmental:			Designated Fund Balances:		
Veterans'	9,707.94		Fund Bal.Premiums/Bonds	23,784.47	
Health	121.57		Fund Bal.O.C.D.	11,357.35	
Sewers	205.04		Fund Bal.Encumbered 1989	273,060.92	
School	3,396.00		Fund Bal.Summer Teach.Pay	244,709.22	552,911.96
Custom House	5.00				
Dept.Public Works	135.00	13,570.55	Treas. Over/Under Acct.	94.60	
Petty Cash Accounts					
Treasurer	200.00				
School	200.00	400.00			
Deferred Revenue Personal Property		2,113.94			
Undesignated Fund Balance		13,051.61			
	$3,011,802.66			$3,011,802.66	
School Lunch Program:			School Lunch Program:		
School Lunch Cash	4,782.32	4,782.32	Undesignated Fund Balance	4,782.32	4,782.32
Highway Funds:			Highway Funds:		
Deferred Revenue State	81,417.50		Highway Cash	2,985.09	
Fund Bal.Highway #637	21,252.43		Highway State Aid Ch.#90	48,677.94	
			Highway S.A.N.	2,370.93	
			Highway State Aid #90 '87	48,635.97	
		102,669.93			102,669.93

CAPITOL PROJECTS

D.P.W. Barn Cash	266,830.62		D.P.W. Barn Appropriations	266,830.62	
Project Revenue	800,000.00	1,066,830.62	D.P.W. B.A.N.	800,000.00	1,066,830.62

ASSETS			LIABILITIES AND RESERVES		
Special Revenue:			Special Revenue:		
Cash	553,655.85		State Aid Libraries	22,262.63	
			Municipal Waterways	26,494.95	
			State Grant/Harbor	30,860.00	
			Res.Approp.Gasoline	17,702.18	
			Res.Approp.Mooring Fees	4,777.25	
			Res.Approp.Resort & Tourist	2,306.61	
			Res.Approp.Cemetery Rec.	12,061.52	
			Res.Approp.Insurance Clms.	2,397.00	
			Res.Approp.Cashman Park	6,891.10	
			Cushing Park	270.26	
			Hurricane Gloria	8,575.00	
			Hazardous Waste Acct.	3,924.23	
			Fire House Civic Center	129,117.84	
			Sewer Easement Graf Rd.	6,329.98	
			Spec.Gifts"Friends of Lib."	1,169.09	
			Renov.& Improve.Library	789.67	
			Quail Run Develop.	111,542.31	
			Co.Ma.Arts/Lottery	9,948.73	
			Atkinson Comm.Bell.Imp.Soc.	562.88	
			Council on Aging State Grant	2,556.08	
			Athletic Revolving Fund	50,497.12	
			Reg.Meet.College Night	2,598.01	
			Ch.I #305-132-9-0204-2	19,541.30	
			School Improvement	2,498.91	
			E.E.O.G.	28,737.92	
			P.L.94-142#240-071-9-0204-2	19,883.07	
			P.L.99-457#262-113-9-0204-2	4,608.35	
			P.L.94-142Net.#255-015-9	260.89	
			Horace Mann	1,500.00	
			E.E.S.A.	2,165.00	
			Clk.Wks.Quail Run/Evergreen	76.18	
			Co.Ma.Sal.Adm.Asst.to Mayor	15,774.79	
			Strategic Planning Grant	1,000.00	
	553,655.85		State Grant/Library	3,975.00	553,655.85
Trust:			Trust:		
Expendable Trust - Cash509,885.09			Medical Claims Trust Fund	441,574.92	
	509,885.09		Trust Funds	68,310.17	509,885.09

ASSETS			LIABILITIES AND RESERVES		
CAPITOL PROJECTS					
S.T.P.Res.Encumbered	1,055,807.83		S.T.P. Cash	357,503.66	
S.T.P.Due from Fed.Gov.	4,090,292.00		S.T.P.Fed.Proj.Rev.	2,582,150.00	
S.T.P.Due from Co.Ma.	806,863.00		S.T.P.Co.Ma.Proj.Rev.	616,602.00	
			S.T.P. B.A.N.	120,000.00	
			S.T.P. F.A.N.	1,308,402.00	
			S.T.P. S.A.N.	123,497.00	
		5,952,962.83	S.T.P. Investments	844,808.17	5,952,962.83
Sewer Lines Cash	643,024.19		Sewer Lines Approp.	1,063,284.19	
Sewer Lines Investments	500,000.00	1,143,024.19	Sewer Lines F.A.N.	79,740.00	1,143,024.19
Water Projects Cash	964,796.43		Water Proj.Approp.	260,397.85	
Water Proj.Revenue	300,000.00		Investments	704,398.58	
Payment of Bonds	1,200,000.00		Water Proj.S.A.N.	300,000.00	
			Water Proj.B.A.N.	1,200,000.00	
		2,464,796.43			2,464,796.43
School Projects Cash	137.85		School Projects B.A.N.	95,000.00	
Appropriations	94,862.15	95,000.00			95,000.00
Sewer Lines II Cash	996,983.02		Sew.Lines II B.A.N.	700,000.00	
Payment of Bonds	700,000.00		Appropriations	149,183.84	
			Investments	847,799.18	
		1,696,983.02			1,696,983.02
C.F.I.P.Wtrfrnt.Exp.Cash	915,221.81		C.F.I.P.Appropriations	112,559.03	
Project Revenue	396,115.80		S.A.N.	1,000,000.00	
		1,311,337.61	Investments	198,778.58	1,311,337.61

ASSETS

Sewer Fund:		
Undesignated Fund Bal.	215,743.14	
User Chg.Rec.Mtr.'89	157,104.62	
User Chg.Rec.Mtr.'88	18,780.48	
User Chg.Rec.Misc'89	2,785.84	
User Chg.Rec.Misc'88	751.51	
Sewer Liens '89	15,509.76	
Sewer Liens '88	4,745.32	
Sewer Liens '87	9,055.32	
Sewer Liens '86	1,720.87	426,196.86
Water Fund:		
User Chg.Rec.Mtrs.'89	97,965.75	
User Chg.Rec.Misc'89	14,319.39	
User Chg.Rec.Mtr.Pr.Yr.	29,443.50	
User Chg.Rec.MiscPr.Yr.	9,644.15	
Undesignated Balance	98,317.38	249,690.17
Community Development:		
Fed.Reg.Cash	1,765.56	
Fed.H.I.P. Cash	6,275.90	
Fed.Income Control	110.29	
Comm.Mass.Reg.Cash	24,796.06	
Comm.Mass.H.I.P. Cash	9,061.60	42,009.41
Agency Accounts:		
Agency - Cash	8,250.59	
		8,250.59

LIABILITIES AND RESERVES

Sewer Fund:		
Sewer Cash	16,359.37	
Desig.Pr.Yr.Encumb.	204,762.12	
User Chg.Rec.Mtr.'87	1,173.85	
User Chg.Rec.Mtr.'86	38,844.68	
User Chg.Rec.Mtr.'85	16,474.61	
User Chg.Rec.Misc'87	4.25	
Lien Demands	840.00	
Deferred Revenue	147,737.98	426,196.86
Water Fund:		
Water Cash	96,065.14	
Deferred Revenue	151,372.79	
Water D.E.Q.E.	2,252.24	
		249,690.17
Community Development:		
Fed.Reg.Control	1,765.56	
Fed.H.I.P. Control	6,275.90	
Fed.Income Cash	110.29	
Comm.Mass.Reg.Control	24,796.06	
Comm.Mass.H.I.P.Control	9,061.60	42,009.41
Agency Accounts:		
Off Duty Police	4,398.38	
Mass. Meals Tax	62.96	
Ch.32-B Retired Teachers	2,722.62	
Fish & Game Licenses	1,066.63	8,250.59

STATEMENT OF APPROPRIATED ACCOUNTS AT CLOSE OF FISCAL YEAR JULY 1, 1988 - JUNE 30, 1989

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
General Government:					
Mayor's Department					
Salary of Mayor	$35,000.00		$35,000.00		
Sal. Administrative Asst.	18,847.29		14,423.28	4,424.01	
Sal. Exec.Sec'y		4,602.61	4,602.61		
Out of State Travel	300.00			300.00	
Auto Exp. & Tolls	2,000.00		2,000.00		
Telephone	2,300.00		795.00	1,505.00	
Office supplies	350.00		336.28	13.72	
Mass.Mayor's Assoc.Dues	1,989.00		1,989.00		
Miscellaneous/ General	2,000.00	1,100.00	2,939.50	160.50	
Medical/Phycological Exams		9,875.36	9,875.36		
Miscellaneous/Personal	3,000.00		3,000.00		
Reserve Fund	10,000.00			10,000.00	
Mayor's Office Accounts:					
Nynex Note	12,086.95		12,086.95		
Whittier Reg.Voc.Tech.H.S.	303,382.00		278,582.00	24,800.00	
Master Telephone Acct.	12,000.00		11,332.43	667.57	
Moseley Woods	3,750.00		3,750.00		
Atkinson Common	2,000.00		2,000.00		
Yankee Homecoming	2,500.00		2,500.00		
Summer Playground	18,900.00		13,450.00		5,450.00
Lifeguard Salaries	67,264.00		38,549.93		28,714.07
Lifeguard Expenses	1,767.00	200.00	1,553.60		413.40
City Hall Custodial Serv.	5,460.00		5,460.00		
Tourist Information Booth	500.00		500.00		
Essex County Greenhead Control	1,726.06		1,726.06		
Municipal Insurance	212,896.73	15.68	179,819.00	33,093.41	
Workmen's Compensation Ins.	220,650.00		192,593.00	28,057.40	
MerrimackValleyPlanningComm.	4,475.85		4,475.85		
Salary Clam Warden	4,750.00		4,750.00		
Clam Warden Expense	250.00		197.42	52.58	
Right to Know Off.Sal.	4,000.00		4,000.00		
Right to Know Off.Exp.	500.00		262.00	238.00	
Nbpt. Police Association		1,260.00	1,260.00		
Plum Island Park.Lot Attn.	7,500.00		4,686.75	2,505.25	308.00

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
Mayor's Office Accounts cont.:					
Claims Settlement "Prior Year"		4,750.00	4,750.00		
Settlement (Dunning)		25,000.00	25,000.00		
Maint.& Rep.Bldg.(City Hall Roof)	21,000.00		12,712.00	8,288.00	
Industrial Director Severance Pay	16,369.39		16,369.39		
Maint.& Rep.Bldg.(City Hall)	11,329.50		10,159.69	1,169.81	
Sa.Public Rest rooms	2,500.00	2,295.00	4,669.50		125.50
Unemployment Insurance	12,500.00	5,000.00	13,742.22	3,199.64	558.14
Copying Machine	2,500.00		1,597.42	902.58	
Historical Commission	250.00	250.00	407.54	92.46	
Summer Band Concerts	1,200.00		1,200.00		
Longevity City Hall Employees	11,000.00	1,081.25	12,081.25		
Private Ambulance Service	80,794.07		73,607.40		7,186.67
Summer Youth Program	3,000.00		2,156.00		844.00
Labor Contract Negotiator	7,500.00		1,057.50	4,500.00	1,942.50
City Council:					
Salaries Councillors	39,200.40		38,617.06	583.34	
Salary Clerk of Committees	600.00		600.00		
Salary Clerk of Council	2,000.00		2,000.00		
City Council Other Expense	4,585.00	1,750.00	6,286.56	48.44	
Recode Ordinances	3,400.00		2,000.00		1,400.00
Auditor's Department:					
Salary Auditor	32,337.70		32,337.70		
Salaries Staff	40,748.10		38,541.34	2,206.76	
Audit Mass.Small Cities Grant	10,000.00		10,000.00		
Telephone	625.00		346.31	278.69	
Miscellaneous/Office Supplies	550.00	1,550.00	2,099.61	.39	
City Reports	1,600.00		1,600.00		
Municipal Audit	28,000.00		28,000.00		
Municipal Retirement:					
Pension Appropriation	985,759.26		985,759.26		
Administration	35,500.00		35,500.00		
Planning Commission:					
Other Expense	150.00		67.83	82.17	

City Auditor

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
Board of Registrars:					
Salary Clerk	550.00		550.00		
Salaries Registrars	1,100.00		1,100.00		
Elections,Registrations & Census	25,771.50	1,500.00	27,263.93	7.57	
Treasurer's Department:					
Salary Treasurer & Collector	32,337.70		32,337.70		
Salary Asst. Treasurer	21,753.10	780.23	22,533.33		
Salaries Staff	85,415.28		85,415.28		
Office Equipment	1,000.00		443.42	556.58	
F.I.C.A.	32,783.76	1,500.00	33,296.14		987.62
Exp.Bond/Note Issue	19,400.00		19,395.41	4.59	
Tax Title Expense	1,181.00		881.00	300.00	
Office Supplies	2,000.00		1,997.14	2.86	
Tax Bills	8,000.00	3,800.00	10,176.29	1,623.71	
Interest on Debt	132,773.00		132,772.50	.50	
Debt Payment	595,000.00		595,000.00		
Interest on Temporary Loans	171,778.07	333.97	172,112.04		
Service Maint. Contracts	975.00	100.00	1,057.48	17.52	
Telephone	2,600.92		811.70	1,789.22	
Postage	24,053.53	8,500.00	32,553.53		
Insurance Bonds	1,100.00	172.00	1,272.00		
Miscellaneous	750.00	200.00	933.07	16.93	
Bank charges/Payroll	44,490.27	5,500.00	49,990.27		
Medical & Life Insurance	1,089,186.76		1,089,186.76		
Assessors Department:					
Salary Chairman	32,337.70		32,337.70		
Sal.Administrative Asst.	22,679.05		22,679.05		
Salary Asst. Assessor	14,911.06		14,911.06		
Telephone	1,000.00		272.06	727.94	
Maps/Deeds/Probates/Plots	2,500.00		2,064.18	435.82	
Miscellaneous	1,000.00	1,047.06	2,044.35	2.71	
Reports/Maint./Processing	8,920.00		8,247.30	672.70	
Valuation/Processing	9,500.00		9,500.00		
Gasoline	600.00		488.40	111.60	
Revaluation	54,236.99	668.00	51,255.99		3,649.00

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
General Government Cont.:					
City Clerk's Dept.					
Salary City Clerk	27,216.66		27,216.66		
Sal. Asst. City Clerk	21,935.00		21,935.00		
Sal.Administrative Sec'y	20,223.00		20,223.00		
Other Expense	2,750.00	550.00	3,274.09	25.91	
Parking Office:					
Salary Parking Officer	14,586.58		14,586.58		
Computer Services	9,504.00	700.00	9,952.90	251.10	
Salary Parking Clerk	2,000.00		2,000.00		
Salaries Hearings Officers	1,500.00		1,500.00		
Parking Clerk Office Expense	1,250.00	1,125.33	2,375.33		
Uniforms	300.00		300.00		
Legal Department:					
Extra Duties	51,900.00	35,300.00	86,320.02	879.98	
Damages to Persons,Prop.Claims	2,000.00			2,000.00	
Office Expense	2,400.00		2,391.96	8.04	
Workmen's Compensation	20,585.00	16,283.93	34,021.06	1,249.17	1,298.70
Workmen's Compensation "pr.Yr."		1,603.23	1,603.23		
Tax Titles	1,000.00			1,000.00	
City Messenger Dept.:					
Salary City Messenger	19,186.94		19,186.94		
Extra Duties	250.00			250.00	
Fuel/Gas/Electricity	13,100.00		12,765.14	334.86	
Supplies	2,000.00	500.00	2,479.60	20.40	
Miscellaneous	75.00		72.00	3.00	
Safety Equip./Clothing	150.00		150.00		
License Commission:					
Salaries Commissioners	2,700.00		2,700.00		
Clerical Services	500.00		500.00		
Other Expense	500.00		355.79	144.21	
Chairman Travel-in-State	50.00			50.00	
Conservation Commission:					
Operating Expense	200.00		145.00	55.00	

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
General Government Cont.:					
Board of Appeals:					
Salaries Members	4,740.00		4,740.00		
Other Expense	920.00	900.00	1,662.00	158.00	
Public Safety:					
Police Department:					
Salary Marshal	47,808.79		47,808.79		
Salaries Officers	993,000.00		928,901.00	64,099.00	
Clerical	36,138.10		36,138.10		
Pensions	4,590.03		3,820.03	770.00	
Overtime	110,000.00	36,000.00	134,035.96	174.76	11,789.28
Court Time	55,000.00	2,072.61	38,944.18	16,899.67	1,228.76
Night Differential	24,960.00		20,628.00	4,332.00	
Paid Holidays	43,000.00		40,148.15	2,851.85	
Miscellaneous	9,000.00		8,780.58	152.12	67.30
Installation/Boiler	5,000.00				5,000.00
Cell Attendants	2,500.00		2,212.00	288.00	
Cust.Serv.Police Station	5,500.00	960.00	5,992.88	467.12	
Clothing Allowance	16,200.00	450.00	16,650.00		
Longevity	35,412.44		34,339.83	1,072.61	
In-Service-Training	5,000.00		4,998.70	1.30	
Equipment Maintenance	22,248.70		17,667.71	3,980.99	600.00
Crime Prevention Program	800.00		384.00	416.00	
Fuel/Building	5,000.00	3,500.00	8,112.98	387.02	
Electricity	5,000.00	300.00	5,197.82	102.18	
Maint. & Rep. to Bldg.	11,000.00		6,389.21	3,246.79	1,364.00
Gasoline	21,000.00		18,942.20	2,057.80	
Telephone	7,000.00	1,400.00	8,120.40	279.60	
Telephone Computer	3,000.00		2,737.96	262.04	
Travel Out of State		2,000.00	2,000.00		
Purchase Telephone Recorder	20,000.00				20,000.00
Ammunition/Weapons	12,500.00		2,983.24		9,516.76
Schooling	5,000.00		2,635.43	2,364.57	
Purchase Cruisers	70,465.48	10,000.00	62,629.43		17,836.05
Purchase Mobile Radio	1,840.55	1,326.90			3,167.45
Civil Defense:					
Salary Director	4,200.00		4,200.00		
Other Expense	5,028.41		4,983.68	44.73	

City Auditor

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
Public Safety Cont.:					
Fire Department:					
Salary Chief	50,000.00	10,797.08	60,797.08		
Salaries Fire Fighters	912,380.00	5,500.00	913,958.71	3,921.29	
Overtime	155,000.00	30,000.00	181,597.63		3,402.37
Plum Island Call Fire F.	6,200.00		5,201.90	998.10	
Overtime Settlement	55,000.00		54,423.56	576.44	
City Call Fire Fighters	21,448.00		16,057.76	5,390.24	
Clothing Allowance	14,450.00		14,450.00		
Fire Alarm Expense	25,000.00		21,672.34	1,500.00	1,827.66
Paid Holidays	50,782.27	25.48	50,007.75	800.00	
Purchase of Vehicle	2,000.00		2,000.00		
Longevity	45,851.80		45,698.49	153.31	
Plum Island Fire Dept.	1,500.00		1,215.05		284.95
Hurst Rescue Equipt.	4,000.00		2,010.00		1,990.00
Maint. & Rep. to Equipt.	29,488.50	2,500.00	31,492.26		496.24
Protective Clothing	8,200.00	5,729.75	13,713.36		216.39
Gasoline/Oil/Diesel	5,000.00		3,419.01	1,580.99	
Fuel & Lights	25,000.00	2,500.00	26,566.99	933.01	
Telephone System	10,000.00			3,150.00	6,850.00
Rehab. Engine #7	35,000.00		40.39		34,959.61
New Hose	6,000.00		1,560.15		4,439.85
Maint. Bldgs. & Grounds	1,000.00		954.17	45.83	
Miscellaneous Fire Equipt.	2,500.00		2,455.25	44.75	
Telephone	5,200.00		4,413.75	786.25	
Office Supplies	100.00		97.84	2.16	
Miscellaneous	3,005.00	1,430.99	4,089.13		346.86
Opera.Exp.Cutter Station	5,500.00	1,400.00	6,612.96	287.04	
Rescue Equipment Maint.	5,000.00		4,392.73	607.27	
Purchase 4 x 4 Truck	22,400.00		86.45		22,313.55
Purchase of Tires	8,000.00		2,762.40	2,049.00	3,188.60
Dog Officer Dept.:					
Salary Dog Officer	16,156.83		16,156.83		
Care of Animals	1,000.00		760.00	240.00	
Care of Animals "Prior Year"		201.00	201.00		
Harbor Commission:					
Miscellaneous		66.60	66.60		

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
Public Safety Cont.:					
Civil Defense:					
Salary Director	4,200.00		4,200.00		
Other Expense	5,028.41		4,983.68	44.73	
Building Dept.:					
Salary Building Inspector	32,337.70		32,337.70		
Salary Clerk/Typist	18,069.05		18,069.05		
Travel Expense	700.00		700.00		
Printing	200.00	142.00	342.00		
Telephone	1,000.00		35.04	964.96	
Miscellaneous	600.00	675.00	1,244.87	30.13	
National/State Dues	145.00		145.00		
Zoning Bullitin subscription	59.95	6.86	66.81		
New Code Books	50.00		47.05	2.95	
Plumbing Inspector Dept.:					
Plumbing Inspector Fees	4,000.00	250.00	4,152.00	98.00	
Other Expense	35.00		10.00	25.00	
Gas Inspector Dept.:					
Salary Gas Inspector	1,498.00	250.85	1,748.85		
Other Expense	50.00		10.00	40.00	
Superintendent of Wires:					
Salary Wire Inspector	5,029.00		5,029.00		
Other Expense	37,992.30	9,424.73	46,886.52	530.51	
Sealer Weights & Measures:					
Salary Sealer	1,712.00		1,712.00		
Other Expense	100.00		99.87	.13	
Harbormaster Dept.:					
Salary Harbormaster	1,703.97		1,460.52	243.45	
Miscellaneous	1,500.00	1,100.00	2,574.85	25.15	
Dockmasters	1,600.00		1,600.00		
Uniforms	750.00	40.00	786.55	3.45	
River Patrols	8,000.00		6,473.18	1,000.00	526.82
Motor Oil & Gas	1,000.00		985.34	14.66	
Cashman Park Attendants	900.00		900.00		

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
Public Services:					
Health Dept.:					
Salary Director	25,000.00		25,000.00		
Sal.Inspector of Animals	535.00		535.00		
Miscellaneous	796.50	1,225.00	2,017.07	4.43	
Travel Expense	400.00		400.00		
Telephone	600.00		295.70	304.30	
Medical Charges	1,207.50		267.40	940.10	
Compost Facility Equipt.	19,000.00				19,000.00
Nbpt. Health Center	12,256.00		12,256.00		
Household Hazardous Waste	15,000.00		14,578.60		421.40
Rubbish Contract	753,908.15		753,908.15		
Maint. of Transfer Station	150.00			150.00	
Council on Aging:					
Salary Director	12,622.52		12,622.52		
Drop-in-Center	1,200.00		1,200.00		
Office Expense	1,475.00		1,078.95	396.05	
Hot Lunch Program	4,500.00		4,500.00		
Temporary Staff	400.00		180.00	220.00	
Home Care Corp.	2,107.00		2,107.00		
Veterans' Services:					
Salary director	25,420.88		24,522.74	898.14	
Salary clerk/Steno	17,209.01		17,209.01		
Veterans' Benefits	46,886.68		45,646.53	1,240.15	
Care of Soldiers Graves	900.00		900.00		
Graves Registration Officer	350.00		350.00		
Veterans' Benefits "Pr.Yr."		1,019.00	1,019.00		
Public Works Department:					
Salary Superintendent	35,944.14		35,944.14		
Salary Asst. Supt.	29,891.05		29,891.05		
Labor	645,941.48		645,471.66	469.82	
Overtime	30,000.00	12,000.00	42,000.00		
Purchase Sanders	72,000.00		71,990.00	10.00	
Longevity	14,950.00		13,968.75	981.25	
Snow & Ice Removal	60,000.00		52,573.26	7,426.74	
Dept.Headquarters/Telephone	3,000.00		1,190.21	7,426.74	

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
Public Services Cont.:					
Public Works Department Cont.:					
Street Lights	125,000.00		124,531.35	468.65	
Purchase of Road Materials	12,000.00		11,674.01	325.99	
Fuel	37,000.00		31,051.29	5,948.71	
Parts & Repairs for Equipt.	40,689.05	10,880.00	51,364.75	204.30	
Electricity	15,000.00		14,985.87	14.13	
Downtown Improvements	10,000.00		9,853.43	146.57	
Supplies	8,000.00		7,996.62	3.38	
Miscellaneous	12,260.00	1,981.25	14,177.03	64.22	
Dutch Elm Disease	6,493.00		602.19	5,890.81	
Insect Control	2,500.00		995.00	1,505.00	
Safety Equipment/Clothing	4,500.00		4,500.00		
Cemetery Maintenance	2,500.00		2,144.97		355.03
New Trees	2,500.00		1,760.00	740.00	
Payloader	45,000.00		42,889.87	2,110.13	
School Department:					
Appropriation	10,084,316.79		9,856,492.21		227,824.58
Library Dept.:					
Salary Librarian	27,884.96		27,884.96		
Salaries Staff	189,535.60	5,949.75	195,466.56	18.79	
Overtime Janitor	350.00		138.33	211.67	
Sal.High School Page	2,800.00		2,395.00	405.00	
Sal. Branch Librarian	2,300.00		2,300.00		
Sal.Part Time Janitor	6,070.14		5,594.40	475.74	
Education Credit	450.00		177.92	272.08	
Bldg.Maint.Main Library	7,500.00		7,361.34	138.66	
Bldg.Maint.So.End Branch	1,185.00		1,185.00		
Automation Project	9,117.76		9,117.76		
Heat/Electricity	14,000.00		12,936.26	1,063.74	
Purch.Books & Periodicals	38,925.02		38,924.16	.86	
Binding	1,612.50		1,558.90	53.60	
Microfilming	1,730.00		1,730.00		
Theft Detection System	7,000.00		6,921.01	78.99	
Longevity	3,750.00		3,750.00		
Janitor's Supplies	1,200.00	4.30	1,204.30		
Librarians' Expenses	450.00		410.78	39.22	

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
Public Services Cont.:					
Public Library Cont.:					
Library Supplies	2,900.00	53.60	2,951.29	2.31	
Telephone	2,300.00		415.42	1,884.58	
Miscellaneous	875.00	224.69	1,093.05	6.64	
Equipment Maintenance	3,500.00	1,415.00	4,908.49	6.51	
Clothing Allowance/Custodian	150.00		150.00		
Audio Visual Material	4,118.40		3,463.05	655.35	
Community Development Office:					
Salary Director	39,670.79	2,279.55	41,950.34		
Sal.City Planner	50,912.30		24,034.07	26,878.23	
Sal.Adm.Asst.Zoning Board	10,836.82		10,322.30	514.52	
Sal.Exec.Sec'y/Adm.Asst.	21,005.17		20,809.32	195.85	
Clerical	15,488.89		15,488.89		
Engineer	14,500.00		13,413.60	1,086.40	
Travel	1,500.00		206.37	1,293.63	
Copying Machine	5,000.00		2,678.90	2,321.10	
Miscellaneous	2,550.00		2,075.22	474.78	
Strategic Planning Grant	4,000.00		4,000.00		
Office Supplies	2,500.00		1,972.29	527.71	
Telephone	3,800.00		2,501.43	1m298.57	
Master Plan		20,000.00			20,000.00
Sewer Treatment Plant:					
Salary Superintendent	40,602.01		40,602.01		
Salary Chief Operator	34,775.00	307.96	35,082.96		
Labor	209,259.64		206,222.66	3,036.98	
Overtime	12,000.00	1,501.93	13,501.93		
Longevity	3,300.00		3,300.00		
Schooling	3,106.40	657.00	3,513.40	250.00	
Power	120,000.00		111,544.39	8,455.61	
Telephone	4,000.00		2,688.11	1,311.89	
Fuel/Oil	11,000.00		9,731.72	1,226.03	42.25
Parts for Rep.to Equipt.	12,083.21		10,693.34	1,389.87	
General Office	3,900.00	386.87	4,232.22	54.65	
General Maintenance	3,000.00		2,922.26	77.74	
Plant Chemicals	25,000.00	8,000.00	32,609.44	390.56	
Retirement	14,350.08		14,350.08		

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
Public Services Cont.:					
Sewer Treatment Plant Cont.:					
Cost of Rep.& Repla.Equipment	35,000.00	2,100.00	37,062.36	37.64	
Miscellaneous	1,520.20		1,318.28	201.92	
Computer Supplies/Equipt.	3,000.00		2,493.23		506.77
Federal E.P.A. Fine		5,000.00	5,000.00		
Lab Test Equipment	3,000.00	2,387.85	5,203.76	184.09	
Lab Chemicals	3,000.00		2,800.51	199.49	
Ch.32-B Medical & Life	25,740.00		20,369.68	5,370.32	
Workmen's Comp.Insurance	12,100.00		9,163.00	2,937.00	
Debt Payment	360,000.00		360,000.00		
Interest on Debt	257,037.50		257,037.50		
Interest on Temporary Loans	76,000.00	8,864.41	84,864.41		
Safety Equipt./Clothing	1,650.00		1,650.00		
Medical Exams	2,000.00		1,545.00	455.00	
Schooling Credits	75.00		75.00		
Engineering Serv.(Fed.E.P.A.)		12,500.00	11,510.21	989.79	
Vendor Lab Testing	21,000.00	650.00	20,807.00	203.00	640.00
Lubricants	2,000.00		1,940.00	60.00	
Sludge Disposal	266,000.00		235,806.98	22,408.59	7,784.43
Purch.Sewer Lines & Clean.Equip.	75,000.00			24,490.00	50510.00
T.V. Review Longfellow Drive		2,771.88	2,771.88		
Channel Scrubber		39,000.00			39,000.00
Industrial Pretreatment	4,000.00		3,582.99	417.01	
Purch.Domes/Air Filter	122,138.58		1,341.91	14,510.00	106,278.67
Water Department:					
Salaries Supervisors	113,115.96		113,115.43	.53	
Salaries Labor	386,269.75		382,979.37	3,290.38	
Overtime	30,100.00	5,175.00	35,262.61	12.39	
Artichoke Station	40,000.00		39,983.90	16.10	
Fluoridation	9,000.00	790.00	9,790.00		
Pumping Station	118,000.00		116,718.19	1,281.81	
Filter	53,000.00	3,000.00	55,953.09	46.91	
General Office	14,000.00		13,945.33	54.67	
General Maintenance	30,000.00		29,888.97	111.03	
General Maint. "Prior Year"		23.50	23.50		
General Construction	75,000.00	2,440.00	77,423.66	16.34	
Retirement	47,286.66		47,286.66		

City Auditor

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
Public Services Cont.:					
Water Dept. Cont.:					
Workmen's Compensation	19,270.00		16,487.00	2,783.00	
Ch.32-B Med. & Life	61,977.00	1,973.05	63,950.05		
Longevity	14,000.00		13,987.50	12.50	
Debt Interest	153,675.00		153,675.00		
Debt Principal	325,000.00		325,000.00		
Taxes Other Communities	9,500.00		5,173.28	4,326.72	
Interest on Temp.Loans	10,601.07		10,601.07		
New Trucks (Lease)	16,791.00		16,791.00		
Holiday Pay Operators	4,800.00	3.92	4,803.92		
Cost of Bonds		2,383.50	2,383.50		
Computer Maintenance	1,850.00		1,735.00	115.00	
Indian Hill Reservoir	5,000.00	200.00	5,180.05	19.95	
Safety Equip/Clothing	2,775.00		2,775.00		
Filter Plant Supplies/Equip.	36,000.00		36,000.00		
Sludge Disposal	7, 00.00		697.50	6,802.50	
Water Treatment	850.00		850.00		
Taxes Other Communities "Pr.Yr."		4,703.06	4,703.06		
Chlorine Room Equip.Installation	10,000.00		7,182.00	2,818.00	

FISCAL 1989 CARRIED OVER FUNDS

General Government:					
Mayor's:					
Salary Public Rest Rooms		264.00	264.00		
Plum Island Park.Lot Attn.		446.00	446.00		
Master Telephone Account		5,113.04	5,113.04		
Tourist Information Booth		1,500.00	1,500.00		
Summer Playground		1,030.25	688.84	341.41	
Lifeguard Expense		264.74	264.74		
City Clerk:					
Recode Ordinances		3,000.00	3,000.00		
Elections,Registrations,Census		291.40	291.40		
School Department:					
Appropriation		97,114.46	52,405.24		44,709.22

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
FISCAL 1989 CARRIED OVER FUNDS CONT:					
Public Safety:					
Police Dept.:					
Overtime		15,073.03	15,073.03		
Court Time		792.17	792.17		
Purchase New Cruisers		13,287.00	13,287.00		
Equipment Maintenance		1,274.55	1,224.74	49.81	
Fire Dept.:					
Overtime		13,945.57	13,945.57		
StationPaint/Caulk/Wtrproofing		11,875.96	4,466.55	7,409.41	
Maint. & Repair to Equipt.		3,044.02	3,030.69	13.33	
Maint. Bldgs. & Grounds		221.64	196.30	25.34	
Fire Alarm Expense		849.82	817.50	32.32	
Rescue Equipt.Maint.		1,999.91	1,999.70	.21	
Protective Equipment		1,837.33	1,837.33		
Assessors:					
Revaluation		52,754.00	52,754.00		
D.P.W.:					
Construction D.P.W. Facility		37,889.90	36,430.49	1,459.41	
Harbormaster:					
Motor Oil & Gas		668.40	668.40		
Miscellaneous		504.19	504.19		
Uniforms		490.00		490.00	
River Patrols		2,380.00	2,375.00	5.00	
Library:					
Bldg. Maint. So. End Branch		500.00	500.00		

City Auditor

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
	FISCAL 1989 CARRIED OVER FUNDS CONT.:				
Public Services					
Sewer Treatment Plant:					
Emergency Reconstruct.Low St.		11,700.00	11,700.00		
Industrial Pretreatment		9,800.00	9,800.00		
Parts & Repairs to Equipt.		8.50	8.50		
Sludge Disposal		4,617.51	4,617.51		
TOTALS	$24,325,314.20	$726,232.96			
			$23,877,652.81	$452,531.90	$721,362.45
	$25,051,547.16			$25,051,547.16	

CITY OF NEWBURYPORT

BUDGET FOR FISCAL YEAR 1989

July 1, 1988 - - June 30, 1989

Mayor's Dept.:		
Salary Mayor		$35,000.00
Salary Administrative Asst.		18,847.29
Out of State Travel		300.00
Telephone		2,300.00
Office Supplies		350.00
Association Dues		1,989.00
Auto Expense		2,000.00
Miscellaneous/General		2,000.00
Miscellaneous/Personal		3,000.00
Reserve		10,000.00
	Total	$75,786.29
Mayor's Office Accounts:		
Yankee Homecoming		2,500.00
Moseley Woods		2,000.00
Atkinson Common		2,000.00
Unemployment Insurance		10,000.00
Essex County Greenhead Control		1,726.06
Lifeguard/Salaries		32,000.00
Lifeguard/Expense		750.00
Whittier Reg.Voca.Tech.High School		303,382.00
Municipal Insurance		205,000.00
Workmen's Compensation Insurance		195,000.00
Copying Machine		2,500.00
Merrimack Valley Planning Commission		4,475.85
Longevity		11,000.00
Private Ambulance Service		79,000.00
Historical Commission		250.00
Summer Band Concerts		1,200.00
Clam Warden/Salary		4,750.00
Clam Warden/Expense		250.00
Summer Playground		8,000.00
Plum Island Parking Lot Attns.		7,500.00
Public Rest Rooms		1,500.00
City Hall Custodial Services		5,460.00
Maintenance & Repairs to Building		10,000.00
Right to Know Officer/Salary		4,000.00
Right to Know Officer/Expense		500.00
Master Telephone Account		12,000.00
Labor Contract Negotiator		7,500.00
Industrial Director/Severance Pay		16,369.39
	Total	$930,613.30
City Council:		
Salaries Councillors		39,200.40
Salary Clerk of Committees		600.00
Salary Clerk of Council		2,000.00
Other Expenses		2,000.00
Recodification Ordinances		3,400.00
	Total	$47,200.40
Retirement Board:		
Appropriation		985,759.26
Administration		35,500.00
	Total	$1,021,259.26

City Clerk:		
Salary City Clerk		$25,916.66
Salary Asst. City Clerk		21,935.00
Salary Administrative Sec'y		20,223.00
Other Expense		2,750.00
	Total	$70,824.66
Parking Clerk:		
Salary Parking Officer		14,586.58
Office Expense		1,250.00
Computer Services		9,504.00
Salary Parking Clerk		2,000.00
Salaries Hearings Officers (2)		1,500.00
Uniforms	Total	300.00
		$29,140.58
Board of Registrars:		
Salary Clerk of Registrars		550.00
Salaries Registrars		1,100.00
Elections, Registrations		23,500.00
		$25,150.00
Auditor's:		
Salary Auditor		32,337.70
Salaries Staff		40,748.10
Telephone		625.00
Miscellaneous/Office Supplies		550.00
City Reports		1,600.00
Municipal Audit		28,000 00
	Total	$103,860.80
Treasurers:		
Salary Treasurer & Collector		32,337.70
Salary Asst. Treasurer		21,753.10
Office Equipment		1,000.00
Salaries Staff (4)		85,415.28
Expense of Bond/Note Issue		16,600.00
Telephone		2,600.00
Service Maintenance Contracts		975.00
Insurance Bonds		1,100.00
Postage		16,000.00
Office Supplies		2,000.00
Miscellaneous		750.00
Tax Bills		8,000.00
Tax Title Expense		500.00
Chapter 32-B Medical & Life		1,049,186.76
Debt Payment		595,000.00
Interest on Debt		132,773.00
Interest on Temporary Loans		105,965.85
Bank Charges Payroll/Other		38,000.00
F.I.C.A.		10,000 00
	Total	$2,119,956.69
Legal Dept.:		
Legal Services		35,000.00
Office Expense		2,000.00
Damages to Persons,Property,Claims		2,000.00
Workmen's Compensation		20,000.00
Tax Titles		1,000.00
	Total	$60,000.00

Assessors:		
Salary Assessor		$32,337.70
Salary Administrative Asst.		22,679.05
Salary Asst. Assessor		14,911.06
Telephone		1,000.00
Maps/Deeds/Probates/Plots		2,500.00
Miscellaneous		1,000.00
Gasoline		600.00
Valuation/Processing		9,500.00
Reports/Maintenance & Processing		8,920.00
	Total	$93,447.81
Board of Appeals:		
Salaries Board of Appeals		4,740.00
Other Expense		470.00
	Total	$5,210.00
License Commission:		
Salaries Commissioners		2,700.00
Travel - Chairperson		50.00
Clerical Services		500.00
Other Expense		500.00
	Total	$3,750.00
Planning Board:		
Other Expense	Total	$150.00
Conservation Commission:		
Operating Expense	Total	$200.00
Council on Aging:		
Salary Director		12,622.52
Drop-in-Center		1,200.00
Office Expense		1,475.00
Hot Lunch Program		4,500.00
Home Care Corp.		2,107.00
Temporary Staff		400.00
	Total	$22,304.52
Custodian/Messenger Dept.:		
Salary Bldg. Custodian		19,186.94
Fuel/Gas/Electricity		11,500.00
Supplies		2,000.00
Extra Duties (Overtime)		250.00
Miscellaneous		75.00
Safety Equipment/Clothing		150.00
	Total	$33,161.94
Civil Defense:		
Salary Director		4,200.00
Other Expense		5,000.00
	Total	$9,200.00
Dog Officer Dept.:		
Salary Dog Officer		16,156.83
Care of Animals		1,000.00
	Total	17,156.83

Fire Dept.:		
Salary Chief		$ 50,000.00
Salaries Fire Fighters		912,380.00
Overtime		125,000.00
Clothing Allowance		14,450.00
Paid Holidays		50,782.27
Longevity		45,851.80
Plum Island Call Fire Fighters		6,200.00
Plum Island Fire Dept. Expense		1,500.00
City Call Fire Fighters		21,448.00
Maint. & Repairs to Equipt.		20,000.00
Purchase of Tires		4,000.00
Fuel/Lights		25,000.00
Gasoline/Oil/Diesel		5,000.00
Maint. Bldgs. & Grounds		1,000.00
Telephone		5,200.00
Office Supplies		100 00
Miscellaneous		3,000.00
Opera.Exp.J.F.Cutter Station		5,500 00
Fire Alarm Expense		25,000.00
Rescue Equipt.Maintenance		5,000.00
Hurst Rescue Equipment		2,000 00
Protective Equipment/Clothing		8,200.00
Miscellaneous Fire Equipment		2,500.00
New Hoses		3,000.00
Telephone System		10,000 00
	Total	$1,352,112.07
Police Dept.:		
Salary Marshal		$ 47,808.79
Salaries Officers		993,000.00
Clerical		36,138.10
Pensions		3,729.00
Overtime		110,000.00
Court Time		25,000.00
Night Differential		24,960.00
Paid Holidays		43,000.00
Longevity		35,412.44
Clothing Allowance		16,200.00
Equipment Maintenance		22,000.00
Fuel/Building		5,000.00
Electricity		5,000.00
Maint. & Repair of Bldg.		11,000.00
Gasoline		21,000 00
Telephone		7,000.00
Crime Prevention		800.00
Miscellaneous		9,000.00
Ammunition		7,000.00
Telephone Computer		3,000.00
Schooling		5,000.00
Purchase Cruisers		36,000.00
Cell Attendants		2,500.00
In-Service-Training		5,000.00
Installation/Boiler		5,000.00
	Total	$1,479,548.33
Gas Inspector:		
Salary Gas Inspector		1,498.00
Other Expense		50.00
	Total	$1,548.00
Wire Inspector:		
Salary Wire Inspector		5,029.00
Other Expense		15,000.00
	Total	20,029.00

Sealer Weights & Measures:		
Salary Sealer		1,712.00
Other Expense		100.00
	Total	$1,812.00
Plumbing Inspector:		
Salary Plumbing Inspector		4,000.00
Other Expense		35.00
	Total	$4,035.00
Public Works Dept.:		
Salary Superintendent		35,944.14
Salary Asst. Supt.		29,891.05
Labor		640,000.00
Overtime		30,000 00
Dutch Elm Disease		6,493.00
Insect Control		2,500.00
Snow & Ice Removal		60,000 00
Safety Equipment/Clothing		4,500.00
Longevity		14,950 00
Supplies		8,000.00
Telephone		3,000.00
Fuel		31,000.00
Street Lights		125,000.00
Electricity		15,000.00
Miscellaneous		10,000.00
New Trees		2,500.00
Purchase Road Materials		12,000.00
Parts & Repairs to Equipment		25,000.00
Downtown Improvements		10,000.00
	Total	$1,065,778.19
Veterans':		
Salary Director		20,420.88
Salary Clerk/Steno		17,209.01
Veterans' Benefits		26,000.00
Care of Soldiers Graves		900 00
Graves Registration Officer		350.00
	Total	64,879.89
Library:		
Salary Librarian		27,884.96
Salaries Staff		189,029.35
Salary Branch Librarian		2,300.00
Salary High School Page		2,800.00
Salary Part Time Janitor		5,885.00
Binding		1,500.00
Microfilm		1,200.00
Longevity		3,750.00
Education Credit		450.00
Overtime Janitor		350.00
Janitorial Supplies		1,200.00
Equipment Maintenance		3,500.00
Purchase Books & Periodicals		32,200.00
Automation Project		9,000.00
Heat/Electricity		14,000.00
Telephone		2,300.00
Miscellaneous		875.00
Librarians Expenses		450.00
Library Supplies		2,900.00
Bldg.Maint.Main Library		7,500.00
Bldg.Maint.South End Branch		500.00
Audio Visual Material		3,500.00
Clothing Allowance/Custodian		150.00

Library Dept. Cont.:		
Theft Detection System		7,000.00
	Total	$320,224.31
Office of Planning & Development:		
Salary Director		39,670.79
Salary Senior Planner		30,912.30
Salary Exec.Sec'y.H.I.P.		21,005.17
Salary Adm.Asst.Zoning Board		10,836.82
Salary/Clerical		15,488.89
Telephone		3,800.00
Office Supplies		2,500.00
Engineer		14,500.00
Miscellaneous		1,500.00
Copying Machine		5,000.00
Travel		1,500.00
	Total	$146,713.97
School Department:		
Appropriation	Total	$10,027480.00
Water Department:		
Salaries Supervisors		113,115.96
Salaries Labor		385,992.38
Overtime		30,000.00
Holiday Pay Operators		4,800.00
Safety Equipment/Clothing		2,775.00
Artichoke Station		40,000.00
Fluoridation		9,000.00
Pumping Station		118,000.00
Filter		53,000.00
General Office		14,000.00
Retirement		47,286.66
Workmen's Compensation		19,270.00
Longevity		14,000.00
General Maintenance		30,000.00
General Construction		75,000.00
Chapter 32-b Medical & Life		61,977.00
Indian Hill Reservoir		5,000.00
New Trucks Lease		16,791.00
Debt Principal		325,000.00
Debt Interest		153,675.00
Computer Maintenance		1,850.00
Taxes Other Communities		9,500.00
Sludge Disposal		7,500.00
Water Treatment		850.00
	Total	$1,538,383.00
Sewer Department:		
Salary Superintendent		40,602.01
Salary Chief Operator		34,775.00
Labor		200,238.00
Overtime		10,000.00
Chapter 32-B Medical & Life		25,740.00
Longevity		3,300.00
Retirement		14,350.08
Workmen's Compensation		12,100.00
Medical Exams		2,000.00
Schooling Credits		75.00
Safety Equipment/Clothing		1,650.00
Lubricants		2,000.00
Power		120,000.00
Telephone		4,000.00

Sewer Dept. Cont.:	
Fuel Oil	11,000.00
Lab Test Equipment	3,000.00
Parts & Repairs to Equipment	12,000.00
Schooling	1,000.00
Cost of Repairs & Repla.of Equipt.	25,000.00
Vendor Lab Testing	15,000.00
Miscellaneous	1,500.00
Lab Chemicals	3,000.00
General Office	3,200.00
Plant Chemicals	25,000.00
General Maintenance	3,000.00
Sludge	266,000.00
Debt Payment	360,000.00
Interest on Debt	257,037.50
Industrial Pretreatment	4,000.00
Total	$1,460,567.59

Harbormaster:	
Salary Harbormaster	1,460.55
Miscellaneous	1,500.00
Motor Oil & Gas	1,000.00
Uniforms	750.00
River Patrols	8,000.00
Total	$12,710.55

SUPPLEMENTAL BUDGET #1

Public Works Dept.:	
Sanders (2)	72,000.00
Mayor's:	
Settlement (Dunning)	25,000.00
Library:	
Building Maintenance So.End Branch	685.00
City Clerk:	
Salary City Clerk	1,300.00
Police Dept.:	
Custodial Services	5,500.00
Treasurer:	
Chapter 32-B Medical & Life	40,000.00
School:	
Appropriation	25,000.00
Fire:	
Rehab. Engine #7	35,000 00
Community Development:	
Strategic Planning Grant	4,000 00
Sewer Treatment Plant:	
Interest on Temporary Loans	76,000.00
Overtime	2,000.00
Cost of Repairs & Repla.of Equipt.	10,000.00
Vendor Lab Testing	6,000.00
Schooling	2,000.00

SUPPLEMENTAL BUDGET #2

School:	
Appropriation	20,000.00
Mayor's:	
Maint. & Repair to Bldg.(C.H.Roof)	21,000.00

CITY OF NEWBURYPORT

BUDGET FOR FISCAL YEAR 1990

JULY 1, 1989 - + JUNE 30, 1990

Mayor's Department:

Salary Mayor	$ $35,000.00
Salary Administrative Asst.	8,750.00
Salary Exec.Sec'y	19,153.19
Out of State Travel	300.00
Telephone	1,000.00
Office Supplies	350.00
Mass.Mayor's Assoc.Dues	2,188.00
Auto Expense	1,000.00
Miscellaneous/General	2,000.00
Miscellaneous/Personal	3,000.00
Reserve	7,500.00
	$80,241.19

Mayor's Office Accounts:

Yankee Homecoming	$ 2,500.00
Moseley Woods	2,000.00
Atkinson Common	2,000.00
Unemployment Insurance	6,000.00
Essex County Greenhead Control	1,726.06
Whittier Reg.Voca.Tech.High School	256,427.00
Municipal Insurance	190,000.00
Workmen's Compensation Insurance	170,869.86
Merrimack Valley Planning Comm.	4,587.15
Longevity	14,000.00
Private Ambulance Service	80,000.00
Historical Commission	500.00
Summer Band Concerts	1,200.00
Clam Warden Salary	4,750.00
Clam Warden Expense	250.00
Plum Island Park.Lot Attn.	7,500.00
Public Rest Rooms	2,000.00
Maint. & Repair to Bldg.	3,000.00
Right to Know Officer Salary	4,400.00
Right to Know Officer Expense	250.00
Master Telephone Acct.	10,500.00
Copy Machine Maint./Supplies	500.00
Pre-Employment Physicals	750.00
Tourist Information Booth	2,000.00
Nynex Note	10,800.00
	$778,510.07

City Council:

Salaries Councillors	$39,200.40
Salary Clerk of Committees	600.00
Salary Clerk of Council	3,000.00
Recode Ordinances	2,000.00
	$44,800.40

Board of Registrars:

Salary Clerk of Registrars	$ 550.00
Salaries Registrars	1,600.00
Elections & Registrations	23,500.00
	$25,650.00

City Clerk:	
Salary City Clerk	$ 28,849.66
Salary Asst. City Clerk	23,251.10
Salary Administrative Sec'y	21,885.00
Administration	4,750.00
	$78,735.76

Parking Clerk:	
Salary Parking Officer	$16,045.24
Office Expense	2,000.00
Computer Services	10,000.00
Salary Parking Clerk	2,500.00
Salaries Hearings Officers (2)	1,500.00
Uniforms	600.00
Salary Part Time Officer	2,500.00
	$35,145.24

Auditor's:	
Salary Auditor	$34,277.96
Salaries Staff	43,192.99
Telephone	400.00
Miscellaneous	500.00
City Report	1,700.00
Municipal Audit	29,500.00
	$109,570.95

Treasurer's:	
Salary Treasurer & Collector	$ 34,277.96
Salary Asst. Treasurer	24,039.70
Office Equipment	500.00
Salaries Staff	90,540.00
Expense of Bond/Note Issue	16,000.00
Telephone	900.00
Service Maint. Contracts	1,100.00
Insurance Bonds	1,300.00
Postage	20,000.00
Office Supplies	1,750.00
Miscellaneous	250.00
Tax Bills	12,000.00
Tax Title Expense	500.00
Ch.32-B Medical & Life	92,508.17
Debt Payment	450,986.00
Interest on Debt	94,550.00
Interest on Temporary Loans	285,000.00
Bank Charges	7,000.00
F.I.C.A.	15,000.00
Payroll	25,000.00
Computer Charges/Collector	18,000.00
	$2,249,032.83

Retirement Board:	
Appropriation	$988,025.26
Administration	37,000.00
	$1,025,025.26

Board of Appeals:	
Salaries Members	$4,740.00
Salaries Alternates	840.00
Other Expense	300.00
	$5,880.00

Assessor's:	
Salary Assessor	$34,277.96
Salary Administrative Asst.	24,039.79
Salary Asst. Assessor	15,805.72
Telephone	300.00
Maps/Deeds/Probates/Plots	2,000.00
Miscellaneous	750.00
Gasoline	600.00
Valuation/Processing	9,500.00
Reports/Maintenance/Processing	8,920.00
	$96,943.47
Legal:	
Legal Services	$45,000.00
Damages to Persons,Prop,Claims	500.00
Workmen's Compensation (Police/Fire)	15,000.00
Tax Titles	250.00
	$60,750.00
License Commission:	
Salaries Commissioners	$2,700.00
Clerical Services	700.00
Other Expense	300.00
	$3,700.00
Planning Board:	
Other Expense	$500.00
Conservation Commission:	
Operating Expense	$600.00
Council on Aging:	
Salary Director	$13,379.87
Office Expense	550.00
Home Care Corp.	2,107.00
Temporary Staff	400.00
Lunch/Rent/Drop-in-Center	6,600.00
	$23,036.87
City Messenger:	
Salary Bldg. Custodian	$20,338.16
Fuel/Gas/Electricity	10,000.00
Supplies	2,000.00
Extra Duties/Overtime	250.00
Miscellaneous	75.00
Safety Equipment/Clothing	150.00
Salary Messenger	500.00
	$33,313.16
Civil Defense:	
Salary Director	$4,400.00
Other Expense	4,000.00
	$8,400.00
School Department:	
Appropriation	$10,935,839.00

Fire :

Salary Chief	$ 50,668.00
Salaries Fire Fighters	912,380.00
Overtime	155,000.00
Clothing Allowance	14,450.00
Paid Holidays	50,782.27
Longevity	45,851.80
P.I.Call Fire Fighters	5,525.00
City Call Fire Fighters	16,175.00
Plum Island Fire Dept.Expenses	1,500.00
Office Supplies	150.00
Rescue Equipment Maintenance	5,000.00
Maint. & Repairs To Equipt.	20,000.00
Fuel & Lights	25,000.00
Gasoline/Oil/Diesel	5,000.00
Telephone	4,500.00
Maint. Bldgs. & Grounds	800.00
Opera.Exp.J.F.Cutter Station	5,500.00
Miscellaneous	3,500.00
Protective Equipment/Clothing	7,000.00
Fire Alarm Expense	14,500.00
Miscellaneous Fire Equipt.	1,000.00
Reserve Union Contract	67,000.00
	$$1,411,282.07

Police:

Salary Marshal	$ 50,676.81
Salaries Officers	993,000.00
Clerical	38,306.48
Pension	3,729.00
Overtime	120,000.00
Court Time	37,500.00
Night Differential	23,920.00
Paid Holidays	43,000.00
Longevity	36,500.00
Clothing Allowance	16,200.00
Equipment Maintenance	17,500.00
Fuel/Building	5,000.00
Electricity	6,000.00
Maint. & Repair of Bldg.	9,000.00
Gasoline	19,000.00
Telephone	7,200.00
Crime Prevention	350.00
Miscellaneous	7,500.00
Telephone Computer	2,300.00
Schooling	3,000.00
Cell Attendants	1,500.00
Custodian/Maintenance Person	13,000.00
Reserve Union Contract	45,000.00
	$1,499,182.29

Building:

Salary Inspector	$34,277.96
Salary Clerk/Typist	19,153.19
Travel Expense	700.00
Miscellaneous	600.00
National State Dues	145.00
Telephone	200.00
Printing	350.00
Zoning Bullitin	68.81
New Code Books	50.00
	$55,544.96

Dog Officer Dept.:	
Salary Dog Officer	$17,126.24
Care & Feeding of Animals	1,000.00
	$18,126.24
Health Dept.:	
Salary Director	$ 26,500.00
Salary Inspector of Animals	567.00
Miscellaneous	700.00
Travel Expense	400.00
Medical Charges	1,025.00
Telephone	500.00
Nbpt. Health Center	12,256.00
Rubbish	800,000.00
Page Call System	318.00
	$842,266.00
Gas Inspector:	
Salary Gas Inspector	$4,000.00
Other Expense	50.00
	$4,050.00
Wire Inspector:	
Salary Wire Inspector	$ 5,330.74
Other Expense	20,000.00
	$25,330.74
Weights & Measures:	
Salary Sealer Wgts.& Meas.	$1,814.72
Other Expense	100.00
	$1,914.72
Plumbing Inspector:	
Salary Plumbing Inspector	$4,000.00
Other Expense	35.00
	$4,035.00
Public Works Dept.:	
Salary Superintendent	$ 38,100.79
Salary Asst. Superintendent	31,684.51
Labor	635,000.00
Overtime	25,000.00
Dutch Elm Disease	5,000.00
Insect Control	1,000.00
Snow & Ice Removal	50,000.00
Safety Equipment/Clothing	4,650.00
Longevity	13,125.00
Supplies	7,500.00
Telephone/Headquarters	1,500.00
Fuel	12,000.00
Street Lights	124,500.00
Electricity	16,000.00
Miscellaneous	9,500.00
New Trees	1,500.00
Purchase Road Materials	12,000.00
Parts & Repairs to Equipt.	27,500.00
Downtown Improvements	5,000.00
Yankee Homecoming (Labor)	38,000.00
	$1,058,560.30

Veterans' Department:	
Salary Director	$20,670.00
Salary Clerk/Steno	18,241.55
Veterans' Benefits	26,000.00
Care of Soldiers Graves	900.00
Graves Registration Officer	350.00
	$66,161.55

Library:	
Salary Librarian	$ 30,000.00
Salaries Staff	199,300.00
Salary Branch Librarian	2,600.00
Salary High School Page	3,120.00
Salary Part Time Janitor	6,238.10
Binding	1,500.00
Microfilming	1,700.00
Longevity	5,850.00
Education Credits	300.00
Overtime Janitor	250.00
Janitor's Supplies	1,200.00
Equipment Maintenance	4,000.00
Purchase Books & Periodicals	37,297.00
Automation Project	11,003.00
Heat/Electricity	14,500.00
Telephone	800.00
Miscellaneous	950.00
Librarians' Expenses	450.00
Library Supplies	2,900.00
Bldg.Maint.Main Library	2,500.00
Bldg.Maint.So.End Branch	500.00
Audio/Visual Material	1,500.00
Other Custodian	150.00
Childrens Program	750.00
Retirement Benefits	7,584.62
	$336,942.72

Planning & Development:	
Salary Director	$42,051.04
Salary Sr. Planner	27,500.00
Salary Exec.Sec'y	22,265.48
Salary Adm.Asst.Zoning Board	11,487.03
Salary Clerical	16,418.22
Telephone	2,000.00
Office Supplies	1,000.00
Engineer	20,000.00
Miscellaneous	1,000.00
Copying Machine	3,000.00
Travel	750.00
Dues/Subscriptions/Conferences	1,000.00
Committee Support	750.00
	$149,221.77

Harbormaster:	
Salary Harbormaster	$ 2,000.00
Miscellaneous	1,500.00
Motor Oil/Gas	1,250.00
River Patrols	9,000.00
Equipment/Uniforms	750.00
Cashman Park Attendants	6,000.00
Dockmasters	6,000.00
	$26,500.00

Water Department:	
Salaries Supervisors	$119,902.24
Salaries Labor	387,500.00
Overtime	25,000.00
Holiday Pay Operators	5,088.00
Retirement	47,286.66
Workmen's Compensation Insurance	24,013.00
Longevity	16,937.50
Safety Equipment/Clothing	2,775.00
Chapter 32-B Medical & Life	69,415.00
Artichoke Station	40,000.00
Fluoridation	9,000.00
Pumping Station	108,000.00
Filter	50,000.00
Indian Hill Reservoir	5,000.00
General Office	14,000.00
General Maintenance	30,000.00
General Construction	65,000.00
Debt Principal	325,000.00
Debt Interest	132,875.00
New Truck Lease	16,791.00
Taxes Other Communities	6,000.00
Computer Maintenance	1,850.00
Water Treatment	1,500.00
Cost of Bonds	2,600.00
Interest on Temporary Loans	45,000.00
Storey Ave. Water Mains	25,000.00
	$1,575,533.40

Sewer Treatment Plant:	
Salary Superintendent	$ 43,038.13
Salary Chief Operator	36,861.50
Labor	307,761.16
Overtime	35,000.00
Retirement	14,350.08
Workmen's Compensation Insurance	12,262.00
Longevity	4,575.00
Safety Equipment/Clothing	2,250.00
Schooling Credits	75.00
Chapter 32-b Medical & Life	28,828.80
Medical Expense	3,230.00
Interest on Temporary Loans	107,526.94
Power	120,000.00
Lubricants	2,500.00
Telephone	2,500.00
Fuel Oil	9,000.00
Lab Test Equipment	3,000.00
Vendor Lab Testing	35,000.00
Parts & Repairs to Equipment	13,000.00
Parts for Repairs & Repla.Equipt.	40,000.00
Lab Chemicals	3,000.00
Plant Chemicals	35,000.00
General Office	3,200.00
Miscellaneous	1,500.00
General Maintenance	3,000.00
Sludge	275,000.00
Debt Payment	355,000.00
Interest on Debt	232,379.50
Schooling	3,000.00
Industrial Pretreatment	30,000.00
Computer	2,000.00
Expense Bond/Notes	3,000.00
E.P.A. Agreement	12,500.00
	$1,779,338.11

SUPPLEMENTAL BUDGET #1

School Dept.:	
Summer Teachers Pay	$155,290.78
Fire Dept.:	
Plum Island Contamination "Prior Year"	20,285.37
Salaries Fire Fighters	29,568.41
Mayor's:	
Salary Exec.Sec'y	330.00
Municipal Insurance	12,000.00
Pre-Employment Physicals	4,300.00
Police:	
In-Service Training	3,500.00
Veterans':	
Benefits	10,164.44
	$235,439.00

SUPPLEMENTAL BUDGET #2

Mayor's:	
Unemployment Insurance	$10,000.00

TRUSTEES OF NEWBURYPORT TRUST FUNDS-SCHEDULE OF INVESTMENTS

TREASURER'S ANNUAL REPORT JULY 1, 1988 - JUNE 30, 1989

FUNDS	INVESTMENTS	DUE	AMOUNT	INCOME	PURPOSE
Emma Andrews	Institution for Savings	Demand	$ 1,000.00	$ 77.25	So. End Reading Room
Margaret Atwood	Institution for Savings	Demand	5,500.00	425.40	Poor & Religious
	Nbpt. Five Cent Savings	Demand	5,500.00	441.15	Poor & Religious
Balch Fund	Institution for Savings	Demand	10,000.00	763.13	Bartlett Mall
J.M. Bradbury	Institution for Savings	Demand	1,000.00	77.25	General Use of Library
C.W. Bradstreet	Institution for Savings	Demand	1,000.00	77.25	General Use of Library
John Bromfield	Ma. Hospital Life Ins.Co.	Demand	10,000.00	2,978.37	Sidewalk & Trees
Moses Brown	Nbpt. Five Cent Savings	Demand	5,000.00	398.08	Schools
	Institution for Savings	Demand	10,000.00	767.93	Schools
W.O. Coffin	Nbpt. Five Cent Savings	Demand	10,000.00	801.60	Books for Library
Lucy B. Colby	Nbpt. Five Cent Savings	Demand	700.00	53.80	Replacement of Old Books
Charlotte Cole	Nbpt. Five Cent Savings	Demand	2,000.00	161.40	Supt. of Reading Room
John J. Currier	Nbpt. Five Cent Savings	Demand	1,000.00	80.70	Nbpt. & Newbury Books
John N. Cusing	Nbpt. Five Cent Savings	Demand	1,000.00	80.70	Public Library Purchase
Caleb Cushing	Institution for Savings	Demand	1,000.00	77.25	Books for N.H.S. Senior
A.E. Cutter	Institution for Savings	Demand	4,000.00	308.99	General Use of Library
A.G. Cutter	Nbpt. Five Cent Savings	Demand	25,432.17	2,033.60	Beautifying City
	First & Ocean Natl Bank	Demand	27,227.10	1,508.58	Beautifying City
	Institution for Savings	Demand	1,465.83	108.47	Beautifying City
Annie D. Davis	Institution for Savings	Demand	1,000.00	77.25	Aged Ladies
Timothy Dexter	Institution for Savings	Demand	2,137.50	164.28	Poor
Nathan D. Dodge	Nbpt. Five Cent Savings	Demand	1,020.00	80.72	Books for Library
W.H.P. Dodge	Institution for Savings	Demand	2,645.00	204.87	Books & Papers for Library
Susan Donnell	Institution for Savings	Demand	3,000.00	231.73	General Use of Library
L.M. Follansbee	Nbpt. Five Cent Savings	Demand	2,500.00	199.06	Poor
	Institution for Savings	Demand	1,206.25	92.91	Poor
Daniel Foster	Nbpt. Five Cent Savings	Demand	250.00	21.53	Books for Library
J.A. Frothingham	Institution for Savings	Demand	1,000.00	77.25	Books for Library
A.M. Gorwaiz	Nbpt. Five Cent Savings	Demand	100.00	5.38	Atkinson Common
Sarah Green	Nbpt. Co-operative Bank	Demand	2,000.00	169.30	Books for Library
George Haskell	Institution for Savings	Demand	1,072.50	82.85	Books for Library
Laurence Haywood	Nbpt. Co-operative Bank	Demand	5,000.00	423.31	Christmas Gifts to Lib.Empl.
Charles Hall	Institution for Savings	Demand	500.00	39.76	Library Travel
Dr.Thomas Healey	Institution for Savings	Demand	1,000.00	77.25	Medical Books
Highland Cemetary	Institution for Savings	Demand	16,333.46	1,284.16	Cemetary
High Sch. Class	Nbpt. Five Cent Savings	Demand	1,700.24	.00	Athletic Field*
High Sch. Class	Nbpt. Five Cent Savings	Demand	1,765.79	.00	Memorial " *

SCHEDULE OF INVESTMENTS CON'T:

FUNDS	INVESTMENTS	DUE	AMOUNT	INCOME	PURPOSE
William Horton	Institution for Savings	Demand	$28,520.00	$2,204.26	Aged & Needy of Nbpt.
Edith Kendall	Institution for Savings	Demand	5,000.00	385.47	School-Science
Edith Kendall	Institution for Savings	Demand	5,000.00	385.48	School-Medical
Charles Knight	Nbpt. Five Cent Savings	Demand	400.00	32.27	Atkinson Common
S.W. Marston	Institution for Savings	Demand	5,000.00	381.69	General Use of Library
Paul A. Merrill	Institution for Savings	Demand	1,000.00	77.25	School Prize
Grace C. Moody	Institution for Savings	Demand	1,000.00	77.25	Public Library
Charles W.Moseley	Bank of New England		45,000.00	2,978.37	Moseley Pines
E.S. Moseley	Nbpt. Five Cent Savings	Demand	1,000.00	80.70	General Use of Library
	Institution for Savings	Demand	4,000.00	308.99	General Use of Library
W.O. Moseley	Institution for Savings	Demand	9,266.93	715.35	General Use of Library
	Institution for Savings	Demand	900.00	72.29	General Use of Library
Alice Moulton	Institution for Savings	Demand	1,858.26	143.29	As Treas. of Lib. Direct
Municipal Bldgs.	Nbpt. Five Cent Savings	Demand	962.64	.00	Replace Loss by Fire*
Insurance Fund	Institution for Savings	July, 2022	5,400.00	409.72	Replace Loss by Fire
Harlan Noyes	Institution for Savings	Demand	250.00	19.39	Library
Ethel Porten	Institution for Savings	Demand	2,100.00	162.32	Childrens Books
Paul Pathe	Institution for Savings	Demand	786.23	62.32	Public Library
Geo. Pettingell	Institution for Savings	Demand	2,011.13	155.61	½ to So. End R.R. ½ to Public Library
Grace Pettingell	Nbpt. Five Cent Savings	Demand	500.00	37.65	So. Eng Reading Room
Matthew Sawyer	Nbpt. Co-operative Bank	Demand	5,000.00	423.31	Books for Library
M.H. Simpson	Institution for Savings	Demand	15,905.39	1,228.06	Sprinkling Streets
	Institution for Savings	Demand	5,400.00	409.72	Sprinkling Streets
Margaret Savage	Institution for Savings	Demand	2,000.00	154.48	Library
S.End Read.Room	Nbpt. Five Cent Savings	Demand	5,452.73	435.71	Branch Library
	Institution for Savings	Demand	3,925.88	303.38	Branch Library
	R.Estate Cor. Purchase & Marlboro Sts.	as of 1/1/83 assessed valuation	92,400.00	.00	Branch Library
J.R. Spring	Institution for Savings	Demand	20,000.00	1,535.49	Books for Library
E.H. Stickney	Institution for Savings	Demand	10,774.01	831.77	General Use of Library
Eben Stone	Institution for Savings	Demand	4,604.07	358.87	General Use of Library
Benjamin Sweetser	Institution for Savings	Demand	5,000.00	386.23	General Use of Library
William Todd	First & Ocean Natl Bank	Demand	13,220.50	743.04	Reading Room
William Todd	Institution for Savings	Demand	2,000.00	132.54	Reading Room
R.H. Toppan	Institution for Savings	Demand	250.00	19.39	School Prize
Annie Wightman	Institution for Savings	Demand	8,728.94	673.89	Pub. Library Read. Room
A. Williams	Nbpt. Co-operative Bank	Demand	1,000.00	84.65	Books for Library
Paul S. & Anna Walcott	Institution for Savings	Demand	5,739.96	444.62	Library Endowment

SCHEDULE OF INVESTMENTS CON'T

FUNDS	INVESTMENTS	DUE	AMOUNT	INCOME	PURPOSE
Paul S. & Anna Walcott	Northeast Utilities		$ 612.25	$ 54.56	Library Endowment
	Shawmut Corp.		1,834.50	355.10	Library Endowment
	New Eng. Electric Systems		208.00	32.64	Library Endowment
	Maine Turnpike Authority Cert. #28535	Jan. 1989	1,000.00	.00	Library Endowment
	Maine Turnpike Authority Cert. #28536	Jan. 1989	1,000.00	.00	Library Endowment
Ruth Sirois & Paul Walcott	Nbpt. Co-operative Bank	Demand	7,000.00	592.54	General Use of Library
Clara Collis Memorial Fund	Institution for Savings	Demand	1,184.86	.00	Library
	Towle Mfg. Co. 6 Shares of Stock @ $16.75		100.15	.00	Int. added to deposit Library
Various Cemetary Funds	Nbpt. Five Cent Savings	Demand	5,479.95	435.71	Cemetaries
Herman Roy	Nbpt. Five Cent Savings	Demand	154,358.50	.00	Beautify Waterfront*
Hermand Roy	Nbpt. Five Cent Savings	Demand	46,252.83	.00	Beautify Waterfront*
			$ 707,443.55	$32,777.88	

*Interest Income added to Principal

ASSESSORS ANNUAL REPORT

To His Honor the Mayor and
Members of the City Council
City Hall
Newburyport, Massachusetts 01950

Gentlemen:

The Honorable Board of Assessors of the City of Newburyport hereby submit its report for the fiscal year July 1, 1988 to June 30, 1989.

The City, County and State warrants call for the following amounts:

Total Appropriations	$23,562,287.31
Total Overlay Deficits	4,849.25
Total Offsets	265,066.00
Revenue Deficits	-0-
Water Act of 1908	5,000.00

County Assessments - State Assessments

State and County Charges and Underestimates	$ 169,117.00
Overlay for Current Year	271,348.00
Gross Amount to be Raised	$24,277,667.56

State and Local estimated Receipts and Available Funds	$11,045,025.27	
Over Estimates	9,761.00	
Available Funds	208,811.63	$11,263,597.90

Total Amount to be Raised by Taxation on Property	$13,014,069.66

Fiscal 1989	Commercial, Industrial and Personal Property Valuation @ $13.46	$201,162,660.00
Fiscal 1989	Residential Valuation @ $13.46	765,707,300.00
Fiscal 1989	Total Valuation	$966,869,960.00

Commercial, Industrial and Personal Property Tax	$ 2,707,649.41
Residential Property Tax	10,306,420.25
Total Taxes Levied on Property	$ 13,014,069.66

The gain in valuation for the fiscal year is as follows:

Fiscal 1989	Fiscal 1988	Gain
$966,869,960.00	$929,636,600.00	$37,233,360.00

The Board made eleven commitments of Motor Vehicle Excise and one commitment of Boat Excise for the fiscal year 1989.

	Valuation	Tax
15,408 Cars	$40,210,090.00	$839,606.65
1,357 Boats	8,561,500.00	85,615.00

The total tax commited to the Collector of Taxes for collection for the fiscal year 1989 was $13,939,291.31.

The total amount of abatements granted on Motor Vehicle Excise during the fiscal year 1989 was $59,289.67.

Levy of 1980	274.45	Levy of 1985	527.56
Levy of 1981	32.50	Levy of 1986	1,138.27
Levy of 1982	189.45	Levy of 1987	4,881.41
Levy of 1983	491.83	Levy of 1988	20,040.36
Levy of 1984	367.76	Levy of 1989	31,346.08

The total amount of abatements granted on Boats during the fiscal year 1989 was $14,610.01.

Levy of 1985	131.00	Levy of 1988	2,341.00
Levy of 1986	234.00	Levy of 1989	11,635.01
Levy of 1987	269.00		

The total amount of abatements granted on Personal Property during the fiscal year 1989 was $4,856.67.

Levy of 1987	723.44	Levy of 1989	3,163.11
Levy of 1988	970.12		

The total amount of abatements granted on Real Estate during the fiscal year 1989 was $212,190.56.

Levy of 1987	601.53	Levy of 1989	208,371.80
Levy of 1988	3,217.23		

Respectfully submitted,

James J. Griffin, Jr.

James J. Griffin, Jr., Chairman
Board of Assessors

NEWBURYPORT POLICE DEPARTMENT

To His Honor The Mayor, and Members of the City Council:

The Newburyport Police Department hereby submits its Annual report for the Fiscal Year July 1, 1988 to June 30, 1989.

Respectfully submitted,

Francis E. O'Connor

Francis E. O'Connor,
City Marshal

ACTIVITY REPORT 7/1/88 TO 6/30/89

Abandoned m/v	39
Accident m/v per. inj.	88
Accident m/v prop. damage	209
Animal/dog complaints	535
Anoying phone calls	28
Assaults (aggravated)	5
Assaults & Battery (indecent)	11
Assaults (non-aggravated)	10
Attaching Plates	7
Assist other muni. agencies	156
Assist other Police Depts.	229
Assist the Public	356
Bicycle Complaints	3
Bicycle thefts	30
Bicycle recovered	6
B&E Boats	6
B&E buildings	33
B& E m/v	11
Burgular alarms/false	458
City Ordinance Violations	25
Civil complaints	18
Death/report	3
Defective m/v equipment	24
Disorderly conduct	203
Disturbances	603
Disturbances/domestic	183
D.M.V.	25
Drug violations	46
Fraud	2
General services	91
Hazard material vio.	2
Incapacitated person	133
Juvenile offenses	61
Larceny	113
Leaving scene/prop.dam.	33
Liquor law viol.	25
Lost prop.	41
Malicious damage	44
Medical emerg.	142
Message delivery	13
Mini-bike/snowmobiles/skate bds.	5
Minor possing alcohol	62
Minor transporting alcohol	10
Moving violations (motor vech.)	945

VIOLATIONS LISTED

Allowing improper person	2
Change of address	10
Endangering	12
Excessive noise	9
Expired plates	1
Failure to stop for PO	4
Failure to dim lights	2
Failure to yeild	24
Failure to use caution	19
False info. to PO	1
Habitual traffic offender	1
Illegal passing	27
Impeded operation	2
Leaving scene	6
License restriction viol.	6
Marked lanes	7
Minor transp.	1
No eye protection	2
No license in possession	86
No placard	1
No registration in possession	31
One way violations	14
Operating after rev./susp.	8
Operating without lights	2
OUI	9
Red light/stop sign	92
Speeding	384
Sticker	68
Tailgating	3
Tresspassing m/v	1
Unattended m/v	1
Uninsured m/v	17
Unregistered m/v	59
Unsecured load	1
Using without authority	1

ACTIVITY REPORT (CONTINUED)

Prowler	5	Suspicious activity	249
Rape/Sexual offenses investigated	18	Traffic control	13
Robbery (armed)	2	Tresspassing comp.	49
Stolen motor vehicles	48	Unwanted persons	96
Stolen motor vehciles recovered	42	Weapons violations	22
Summons served	38	Written warnings	133

ARREST REPORT JULY 1, 1988 TO JUNE 30, 1989

Assault with a dangerous weapon	9	Possession of bomb	2
Assault & battery on a Police Off.	13	Possession of dangerous weapon	1
Breaking & entering	31	Possession of stolen property	9
Breaking & entering - ship	9	Restraining order violations	13
Disorderly conduct	50	Runnaway	2
Disturbance	18	Shoplifting	10
Drinking in public	5	Tresspassing	5
Drug arrest	44	Warrant arrest	144
Larceny	22	A&B on child under 14yrs.	4
Larceny over $250.00	7	Rape of a child	2
Larceny to a m/v	11	Non support	1
Malicious damage to property	14	Fraud	3
Minor in poss. of alcohol	62		
Minor transporting alcohol	9		
Motor vehicle violations	47		
Oper. under infl./alcohol	78	TOTAL ARRESTS	451
Oper. under infl./narcotics	4	TOTAL PERSONS HELD IN PROTECTIVE CUSTODY	302
		TOTAL PRISONERS HELD FOR COURT AND OTHER DEPTS.	237

Court Fines realized as a result of cases initiated by this department:

Criminal cases	$13,565.00	Non-criminal cases	$50,520.00
City ordinance viol.	$ 25.00		

Fees collected and turned over to the Office of The City Treasurer as a result of services rendered by the Newburyport Police Department.

Pistol Permits	$ 1,480.00	Accident Reports	$ 1,350.00
FID Cards	$ 102.00	Crime Reports	40.50
Dealers permits	$ 120.00		
Ammunition License	$ 6.00		

TO THIS HONOR THE MAYOR AND MEMBERS OF THE CITY COUNCIL:

I respectfully submit the report of activities of the Newburyport Fire Department for the fiscal year July 1, 1988 - June 30, 1989.

Bell Alarms		363
Still Alarms for Structures		707
Motor Vehicles		45
Grass & Brush Dumpsters		66
Mutual aid		30
Newbury	5	
Newbury (P.I.)	9	
Amesbury	9	
Seabrook, N.H.	2	
Salisbury	4	
Medical Aid		85
Miscellaneous Alarms		140
Bomb Scares		10
False Alarms City Boxes		30
Medical Flight		8
TOTAL RUNS		1,484

FIRE PREVENTION ACTIVITIES/INSPECTIONS

Single & Family Duplex	419
Multi Family	62
Hospital	40
Nursing & Rest Homes	30
Restaurents	40
Clubs	6
Schools & Kindergardens	70
Industrial	50
Boat Yards	2
Service Stations	28
Theaters	6
Inns	14
Churches	12
Community Residences	24

FIRE DRILLS

Hospital	9
Nursing & Rest Homes	20
Factories	6
Community Residences	12
Schools	20
Fire Extinguishers Demo's & Lectures	13

COMPLAINTS

Complaints Received	35
Complaints Abated	32
Complaints Pending	3

REPORT OF THE NEWBURYPORT FIRE DEPARTMENT CONT.:

PERMITS ISSUED

Discharge of Fire Works	2
Tank Trucks	1
Oil Burner Storage of Oil	37
Rockets Storage & Sales	1
Blasting	7
Liquid Propane Storage	8
Smoke Detector (Sec.26F) Sale of Prop.Insp.	325
Smoke Detection, State Bldg. Code, Rehab and new construction.	156
TOTAL SMOKE DETECTION INSPECTIONS	532

TANKS REMOVED DUE TO AGE AND ABANDONMENT IN ACCORDANCE MASS.REGULATIONS 9:00

5 - 1000 gal.
1 - 3000 gal.
1 - 5000 gal.
2 -10,000 gal

John F. Cutter III appointed permanent Fire Chief June 5, 1989
Gorden Andrews appointed permanent Deputy Fire chief June 5, 1989

Respectfully Submitted
John F Cutter III

Chief John F. Cutter III
Newburyport Fire Department

TO HIS HONOR THE MAYOR AND MEMBERS OF THE CITY COUNCIL:

Pursuant to the duties of my office, as your duly designated Community Zoning/City Building Official, here at Newburyport, I hereby file my departmental annual report as mandated by our Community Ordinances and our Massachusetts Law (780 CMR #108.2.2).

Again, as in past years, I ask for your continued support, cooperation and assistance that we as public officials may continue to serve and provide the required regulatory services to our people.

The City's Permit Applications Received, Plan Reviews Requested, Inspections Performed, Community Use and Occupancy Certifications issued are reflected below for the dates of fiscal year July 1, 1988 to June 30, 1989.

Building Permits	64	$9,332,332.00
ReHab/Renovations	356	9,263,206.00
Private Swimming Pool Permits	24	137,885.00
Display Sign Permits	70	100,610.00
Solid Fuel Heating Appliances	28	23,462.87
Demolition Permits	10	21,650.00
Periodic Safety Inspection Certificates	40	
Zoning/Building Complaints Investigated	29	

Total.....$18,879,240.87

Users Fees Amounted to $21,922.00

In closing, may my office state and herein express its appreciation to the many considerations given this regulatory agency in the public interest and our general welfare as a Community.

Respectfully submitted,

Edward A. Hewett
Community Zoning
City Building Official

Legal References:

City Ordinance, Chapter 6, Section 6-19, PUBLICATION of ANNUAL REPORT, page 271.

MGLA, Chapter 143, Section 3-Y as amended.

City Zoning Ordinance, Section X-A,B,C, & D.

Massachusetts Law 780 CMR #108.2.2 as amended, "DEPARTMENTAL ANNUAL REPORT"/page 9.

133rd ANNUAL REPORT
of the
NEWBURYPORT PUBLIC LIBRARY
Newburyport, Massachusetts

BOARD OF DIRECTORS JULY 1, 1988-JUNE 30, 1989

Marion Bryant
Charles Donahue
Arthur Hewett, D.P.M.
Noreen Pramberg
Elizabeth Valeriani
Louise Van Bokkelen
Clifton Whiting

PERMANENT DIRECTORS OF THE BOARD
and
TRUSTEES OF THE BUILDING FUND

James T. Connolly, Jr.
Edmund Burke
Josiah Welch

EX-OFFICIO

Edward G. Molin, Mayor
Harold Harnch, President City Council

LIBRARIAN

Dorothy R. LaFrance

LIBRARY STAFF

Lorraine Hopkins
Margaret Kelleher
Marianne Ventura
Julie Waiswilos
Barbara Cray
Janet Loske
Sara Barton
Nancy Alcorn
Vivian Gove

PART-TIME STAFF

Cecile Pimental
Ellen Kaminski
Nancy Magnifico

HIGH SCHOOL PAGE

Christopher Marshall
Pam Schoeppner

CUSTODIAN

Harold Wilson

PART-TIME CUSTODIAN

Ralph Johnson

E. L. ANDREWS BRANCH

Diane McCarthy

This report submitted January 31, 1990 by Dorothy LaFrance, Librarian

Dorothy LaFrance
Dorothy LaFrance

The library staff, during FY '89, expended both energy and resources preparing for the 90's. They developed new computer skills while performing labor intensive tasks, integral to the third phase of our automation project. By the end of the fiscal year 75% of the adult non-fiction collection had been inventoried, barcoded, and entered in the Merrimack Valley Library Consortium database.

Building improvements demonstrated our need to modernize and insure safety. A state of the art circulation control desk, designed specifically for the library, was paid for by state grant funds. The Mary Alice Arakelian Foundation matched city funds, enabling the library to invest in a security system that will deter book theft and render long term savings. Phase three of a completely modern fire/smoke detection system was completed; adding zones to our alarm panel and replacing outdated heat detectors with both smoke and rate of rise detection. For reasons of safety, all light fixtures in the children's room had new ballasts and in-line fuses installed. Existing long term deflections above the book stacks on the ceiling of the third floor, north side in the 1881 addition, were remeasured as a continuing safety precaution. The consulting engineer reported the condition has stabilized. The magnitude of the deflections, first noted in 1986, however, are very high and should be watched carefully.

The children's room continues to be a center of activity. Program attendance for the year exceeded 2,000 children with the ever popular Toddler Time drawing the most interest. Special events included several nature programs in cooperation with the state's Department of Environmental Management. Terri Schoppmeyer, Maudslay State Park interpreter offered programs ranging from a nature walk at the Park to a workshop on the art of origami. Professional storytellers, Becky Graber and Ben Tousley gave performances and Bruce Bean, Director of My School offered his special program "Songs for Little Ones". Tours of the library were given for the YMCA After School Program, Kindercare, and the Brown School. In addition to the yearly summer readathon, summer programs included the Mystery Club and special story hours at the Bartlet Mall.

Adult programs serviced 1,392 users. They included financial seminars, a speedreading course, a workshop on handmade books, and a gardening clinic. The continuing very successful noon-time movies, held at the Newburyport Bank, account for the majority of adult attendants.

The need for reference services escalated this fiscal year with 8,236 people requesting help from reference personnel and 1,200 researchers using the facilities and collections of the climate-controlled Hamilton Room.

FY '89 circulation statistics reflect a 5% increase over last year with the adult collections realizing the most significant rise in use. Participation in the Merrimack Valley Library Consortium inter-library loan process also increased our lending to and borrowing from other libraries.

In order to facilitate the library's on-going collection development process, we applied for and were awarded an FY '89 Competitive State Grant of $3,975. Receipt of these funds was delayed due to the state's fiscal crisis. Once received in FY '90, the grant will be used to purchase books that will replace and enhance our collection of British, American and foreign literature.

FY '89 was a progressive year, thanks to the dedication of the library staff and the support of the Library Board of Directors, city officials, and the Friends of the Library. Positive steps were taken to improve both library services and collections.

HOLDINGS AND CIRCULATION INFORMATION
1988 - 1989

HOURS OPEN EACH WEEK	WINTER	SUMMER
Main Library	60	52
Andrews Branch	8	8

HOLDINGS FOR FY '89

1. LIBRARY PRINT MATERIALS

a. Volumes Owned		72,553
b. Volumes of Bound Periodicals	658	
c. Periodical Subscriptions Received	138	
d. Physical Units of Microforms	1,510	

2. LIBRARY NONPRINT MATERIALS

a. Audio Cassettes		653
b. Video Cassettes		228
c. Computer Programs	33	
d. Puzzles/Toys	21	
	Total:	73,434

Number of Volumes Added 2,456

Number of Volumes Withdrawn 3,509

CIRCULATION FOR FY '89

1. LIBRARY PRINT MATERIALS

a. Direct Circulation to Users		100,145
Main Library - Adult	56,423	
Main Library - Children	39,381	
Andrews Branch - Adult	2,137	
Andrews Branch - Children	2,204	
b. Circulation From Other Libraries to Users (ILL)	976	
c. Circulation to Other Libraries (ILL)	177	

2. LIBRARY NONPRINT MATERIALS

a. Audio Cassettes	4,165
b. Video Cassettes	2,585
Total:	108,048

Registered Borrowers as of June 30, 1989	8,939
Resident Adults	4,999
Non-resident Adults	2,113
Out-of-State (Fee Charged)	31
Children	1,796

TRUST FUNDS, GRANTS, AND DONATIONS

In addition to the appropriated municipal budget - the following funds were used to add to our collections and improve services:

Peabody Trust Fund	658
Library Trust Funds	13,059
Special Gifts-Friends of the Library	383
Agnes & Joseph Lebman Fund	216
FY '89 State Grant Funds	15,006

Donations by the following local groups and individuals warrant special recognition and appreciation:

South End Branch Improvement Association
Newburyport Garden Club
Newburyport Garden Club-Phister Lane Fund
Friends of the Newburyport public Library
Parker River Researchers
Newburyport Study Class
Tuesday Night Club-L. P. Dodge Fund
Bruce L. Bean
The Newburyport Bank
Joseph Amodeo
Merriamck Bible Society
Institution for Savings
William Plante Foundation

TO: His Honor, The Mayor
City of Newburyport

The Board of Water Commissioners respectfully submit the Ninety-Third Annual Report of the activities of the Newburyport Water Works.

Albert Zabriskie
Richard Bartlett
William Watts
Gary Kincaid

SERVICE

July 1, 1988--June 30, 1989

Gallons Pumped to Service:	856,791,300
Daily Average:	2,347,373

MAIN STATION REPORT

Gallons pumped to service:	814,962,000
Daily Average:	2,232,772
Gallons pumped by booster (Pond)	-0-
Total Gallons pumped:	814,962,000

PUMPING RECORDS/WELLS

Gallons pumped from Well #1:	44,340,200
Daily Average:	121,480
Gallons pumped from Well #2:	41,829,300
Daily Average:	114,600

ARTICHOKE PUMPING REPORT

Gallons pumped:	725,041,000
Daily Average:	1,986,413

PUMPING MAXIMUMS/ FY 89

Maximum Pumped to service in one day: 3,685,100 (July 7, 1988)
Maximum Pumped to service in one week: 22,851,200 (July 5 -- 11, 1988)

PRECIPITATION REPORT

1988		1989	
July	6.73"	January	0.45"
August	4.27"	February	2.75"
September	2.45"	March	3.06"
October	2.60"	April	4.12"
November	5.90"	May	3.67"
December	1.22"	June	3.68"

TOTALS: 40.9"

MONTHLY PUMPAGE REPORTS

MONTH	TOTAL/SERVICE	ARTICHOKE	Well #1	Well #2	BOOSTER	DAILY AVERAGE
July/88:	89,298,200	71,790,000	4,417,700	3,959,200	-0-	2,880,587
Aug.	86,529,600	73,487,000	5,502,000	2,888,600	-0-	2,791,278
Sept,	72,028,900	61,097,000	1,393,200	2,775,900	-0-	2,400,963
Oct.	71,195,200	59,842,000	5,649,000	3,929,200	-0-	2,296,619
Nov.	64,509,300	57,049,000	5,020,700	3,697,300	-0-	2,150,310
Dec.	67,893,900	57,635,000	1,007,100	1,648,900	-0-	2,190,125
Jan/89:	66,571,700	56,591,000	3,943,600	3,639,700	-0-	2,147,475
Feb.	57,833,900	50,717,000	3,674,050	2,520,900	-0-	2,065,496
Mar.	65,520,600	56,900,000	4,143,700	3,586,600	-0-	2,113,568
Apr.	64,962,100	56,487,000	3,792,100	4,605,100	-0-	2,165,403
May	72,901,900	58,788,090	2,616,050	5,619,900	-0-	2,351,674
June	77,546,000	64,658,000	3,181,000	2,958,000	-0-	2,584,866
TOTALS	856,791,300	725,041,000	44,340,200	41,829,300	-0-	
DAILY AV:	2,347,373	1,986,413	121,480	114,600	-0-	2,344,863

CONSTRUCTION & MAINTENANCE

BREAKS IN SERVICES & WATER MAINS

Svc./ Kent & Merrimac Street
8" Main/ Graham Avenue/Nby.
8" Main/ High (near Carter)
Svc. Break/ 11 Bromfield Street
Prince Place/ 4" water main
321 Merrimac Street/ Svc.
12" Raw Water Feed line/Spring Lane
6" Main/ 38 Liberty Street
Caldwells Ct./ Svc.
59 High Street/ Svc. Repair
4" Line Tyng Street
6" Main/ Merrimac Street
2" Line/ Noble Street
2" Main/ Old Pike Street Line
12" Main/ State Street/Library (Major)
Svc./ 86 High Road/Nby.
59 State Street (svc.)
Johnson/Low Street: 8" Main
52 Broad Street (Svc.)
Servcie/346 Merrimac Street
22 Ashland Street (svc.)
Hales Court/ 4" Main
6" Main/ Parker Street
4 Washington Street/ Svc.
24" Raw Water Feed line/Filter Plant
8" Main/ Merrimac & Unicorn Street
233 Merrimac Street/ Service.

NEW WATER MAINS & HYDRANT INSTALLATIONS:

505" of 6" Water Main set along Pike Street (to replace old 2" line)

New Hydrant set at the end (Near Salvation Army Gym)

900' of new 8" Main set along (Lower Half) of Boardman St. (Merrimac-Washington)

Two new Hydrants set on this section of Boardman Street

8" line laid to the new Christopher J. Leary DPW Facility

400' of new main set (not by Water Works) for Plant Street (New hydrant set)

Two Hydrants were transferred from old 6" line to 12" line along Pine Hill Road

TOTAL MILES OF WATER MAIN:

City of Newburyport: 70 Miles/ 3,488' Town Of Newbury: 6 Miles/ 3,810'

The Newburyport Water Works was established via legislation passed by the General Court for the Commonwealth of Massachusetts in 1908. Specifically, it was to, "supply its inhabitants with water for the extinguishment of fires and for domestic, manufacturing and other purposes.....The Board of Water Commissioners along with the employees of the Water Works endeavor (daily) to carry on this task. If you have any questions regarding the operation and / or functions of the Water Works, please feel free to call or contact the Water Works Business Offices. (465-4420) Historically we have provided tours, information, or reports upon request, and shall continue to, as a matter of course. We are here to serve you!

Respectfully,

John N. Pritchard, Manager
Newburyport Water Works

TO HIS HONOR THE MAYOR AND MEMBERS OF THE CITY COUNCIL:

The City of Newburyport's Board of Health hereby submits it's Annual Report for the Fiscal Year 1988.

The Board of Health is comprised of three members appointed by the Mayor to staggered 3 year terms. The present Board consists of Dr. Gerard DeLisle, D.D.S., Chairman, Dr. David Ingalls, M.D., and Dr. Duncan LaBay, PhD.

The Board of Health staffs the Newburyport Health Department which issues licenses and permits for food related businesses along with plumbing, electrical, and gas installations.

Inspections are conducted as per statute for food service establishments, retail food outlets, bakeries, Chapter II, and Title V. Also, the Director functions as the City Housing Inspector.

The City is actively taking part in a Regional Recycling effort as a member of Northeast Regional Recycling Committee. Mr. Ernest Carroll is Chairman of the local committee.

Dr. Henry Lyons D.V.M. conducted Rabies Vaccination Clinic in May at the Central Fire Station, 41 animals were vaccinated.

In June 1989, the Health Department sponsored the City's second annual Household Hazardous Waste Collection. Thirty-one drums of toxic household chemicals etc. were collected and properly removed from the waste stream. It is hoped to repeat the collection in 1990 if the budget allows for it.

In October 1988, the Health Department with the cooperation of the Mayor's Office, the Department of Public Works, and the D.E.Q.E. started a "Municipal Leaf Composting Program." In 1989, the Health Department applied for and received a $9500 matching grant used to purchase a new leaf vacuum and box for D.P.W. and 2000' of 4" fire hose for the Newburyport Fire Department.

In October, the Newburyport Health Department was notified of the discovery of toxic waste off of Ocean Avenue. The Health Department has been deeply involved with the removal and clean-up of the area. This process is still ongoing and promises to continue through 1990.

Respectfully submitted,

Steven H. Fram

Steven H. Fram, P.D.
Director of Public Health

REPORT OF THE NEWBURYPORT RETIREMENT BOARD

Honorable Peter J. Matthews
Newburyport, Massachusetts

Dear Mayor Matthews:

We present herewith the report for the Newburyport Retirement Board for the year ending December 31, 1988:

Number of Members at Close of Year

Active	286
Inactive	18
Pensioners	153
Deaths	11
Withdrawals	19

Balance Sheet

Assets

Cash and Securities:

Cash	$ 576,955.48
Short Term Investments	1,050,015.00
Fixed Income Securities at Book Value	3,277,486.58
Market Value of Equities	1,305,200.00
Interest Due & Accrued on Investments	68,757.10
Accounts Receivable	830,193.04
	$7,108,607.20

Liabilities

Annuity Savings Fund	$3,119,289.13
Annuity Reserve Fund	1,146,649.59
Military Service Fund	259.33
Pension Fund	1,850,781.39
Expense Fund	10,198.80
Pension Reserve Fund	981,428.96
	$7,108,607.20

Retirement Board

The funds of the Newburyport Retirement System on December 31, 1988 were invested as follows:

Investments	Due	Amount	Income
U.S. Treasury Notes 8%	7/15/94	$ 239,687.51	$20,497.25
U.S. Treasury Notes 8.875%	11/15/97	246,909.72	22,187.50
U.S. Treasury Notes 8.125%	2/15/98	287,976.57	12,187.50
U.S. Treasury Notes 7.25%	7/15/93	252,075.90	18,125.00
U.S. Treasury Notes 7.125%	10/15/93	514,950.00	28,500.00
U.S. Treasury Notes 9.125%	2/15/91	505,437.50	45,625.00
U.S. Treasury Notes 13%	11/15/90	49,812.50	6,500.00
Cert. Accrual on Treas.Sec. 11 7/8%	5/15/91	19,793.75	2,979.10
Atlantic City Electric 11 7/8%	11/1/93	50,000.00	5,937.50
Central Power & Light 9.75%	11/1/94	100,937.50	4,875.00
Gulf Oil Corp. (Chevron) 8½%	11/15/95	10,000.00	850.00
Federal Home Loan Bank Disc.Note	3/1/89	250,000.00	0.00
Federal Home Loan Bank 9.375%	8/25/93	200,000.00	0.00
Florida Power & Light 5%	6/1/89	11,000.00	550.00
GNMA Pool #21054 8%	11/15/07	34,420.87	3,891.40
GNMA Pool #63773 11½%	2/15/13	62,748.91	7,713.72
GNMA Pool #63817 11½%	3/15/13	80,058.50	11,784.80
GNMA Pool #112355 13%	5/15/14	3,982.85	1,167.56
Conn. Light & Power 5 5/8%	4/1/97	14,465.02	843.74
Idaho Power Co. 6 1/8%	10/1/96	10,000.00	612.50
International Bk.Recon.&Dev. 6 3/8%	10/1/94	10,000.00	637.50
New England Mutual Life Ins. 7 3/8%	4/15/97	15,000.00	1,106.24
Pittsburgh Plate Glass Co. 5 5/8%	8/1/91	10,777.46	618.74
So. California Edison 9 5/8%	11/1/03	49,810.10	4,812.50
So. New England Telephone 5 3/4%	11/1/96	10,000.00	575.00
Tennessee Valley Authority 7 3/4%	7/1/98	15,000.00	1,162.50
Wells Fargo Bank Note 4½%	9/15/89	10,000.00	450.00
MGIC Pass Thru Cert. 12.5%	2013	30,490.76	4,103.97
Executive Life 10.5%	6/93	182,151.16	0.00
3000 shs Allied Signal Inc.	Demand	97,500.00	5,400.00
2000 shs American Express Co.	Demand	53,250.00	1,520.00
1500 shs American Home Products	Demand	124,875.00	5,400.00
1000 shs American Tel & Tel	Demand	28,750.00	0.00
1000 shs AMR Corp.	Demand	53,625.00	0.00
3000 shs Black & Decker Mfg. Co.	Demand	69,375.00	1,950.00
1000 shs Black & Decker Mfg. Co.	Demand	23,125.00	0.00
2000 shs Brown Group, Inc.	Demand	62,750.00	0.00
2500 shs Colgate Palmolive Co.	Demand	117,500.00	3,730.00
1600 shs Federal Natl. Mortgage Assoc.	Demand	81,200.00	2,160.00
1000 shs General Mills Inc.	Demand	51,875.00	1,740.00
2000 shs Illinois Power Co.	Demand	39,750.00	11,880.00
1000 shs Johnson & Johnson	Demand	85,125.00	2,250.00
1000 shs McGraw Hill, Inc.	Demand	62,250.00	0.00
2000 shs Pepsico, Inc.	Demand	79,000.00	0.00
500 shs Procter & Gamble Co.	Demand	43,500.00	1,400.00
2000 shs Prospect St. High Income	Demand	20,000.00	0.00
2500 shs Public Service New Mexico	Demand	31,250.00	4,675.00
2000 shs Security Pacific Corp.	Demand	72,250.00	0.00
2000 shs Stride Rite Corp.	Demand	53,500.00	300.00
500 shs UAL Corp.	Demand	54,750.00	0.00
U.S. National Bank of Oregon	Demand	1,000,015.00	18,788.42
Commonwealth Federal Savings C.D. 12½	10/31/93	50,000.00	6,125.00

Retirement Board Cont.

Investments	Due	Amount	Interest
Eastern Bank Checking Account	Demand	10,657.94	4,781.53
State St. Bank Prin. Account	Demand	539,968.23	47,654.31
State St. Bank Income Account	Demand	11,329.31	881.62
Shawmut Arlington Trust C.D.	5/90	15,000.00	2,412.50
		$6,209,657.06	$331,342.40

Retirement Board

Respectfully submitted,

Nolan R. Morris, Jr., Chairman

Mary J. Reddy

REPORT OF THE CITY CLERK

VITAL STATISTICS

July 1, 1988 - June 30, 1989

BIRTHS	MALES	FEMALES
Births Recorded	449	479
Births in Newburyport parents residing in City	76	68
Births in Newburyport parents residing elsewhere	338	390
Births outside Newburyport parents residing in City	35	21

DEATHS		
Deaths Recorded	142	165
Residents of Newburyport died in City	63	88
Non-residents died in Newburyport	69	64
Residents of Newburyport died elsewhere	10	13

MARRIAGES	
Marriage Licenses issued	176

REPORT OF THE CITY CLERK

City of Newburyport

SPECIAL ELECTION - August 30, 1988
Ward Four - Held to Fill Vacancy
Created by the Passing of Franklin J. Powers

John Battis	287
Robin S. Blair	135
Blanks	27

City of Newburyport
State Primary Election
September 15, 1988

REPUBLICAN PARTY

Senator - Congress

Joseph D. Malone	12	6	13	24	18	14	87
Blanks	7	1	2	6	3	6	25

Representative - Congress

Paul McCarthy	16	6	15	26	18	18	99
Blanks	3	1	0	4	3	2	13

State Senator

William F. Gotha	12	7	15	25	15	15	89
Blanks	7	0	0	5	6	5	23

State Representative

Dan Wendl	15	7	15	26	17	15	95
Blanks	4	C	0	4	4	5	17

Register of Deeds - Essex Southern

Daniel H. Cahill	17	6	14	27	17	15	96
Blanks	2	1	1	3	4	5	16

County Commissioner (2)

Everett C. Hudson	17	6	10	25	17	17	92
Blanks	21	8	20	35	25	23	132

REPORT OF THE CITY CLERK

City of Newburyport
State Primary Election
September 15, 1988

DEMOCRATIC PARTY

Senator - Congress	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Total
Edward M. Kennedy	68	58	63	80	28	36	333
Blanks	24	6	12	10	7	5	64
Representative - Congress							
Nicholas Mavroules	73	55	64	73	27	35	327
Blanks	19	9	11	17	8	6	70
Governor's Council							
John F. Markey	59	52	57	66	23	29	286
Blanks	33	12	18	24	12	12	111
State Senator							
Nicholas J. Costello	69	58	65	82	28	39	341
Blanks	23	6	10	8	7	2	56
State Representative							
Barbara A. Hildt	71	56	67	70	21	36	321
Blanks	21	8	8	20	14	5	76
Clerk of Courts - Essex							
James Dennis Leary	55	49	56	67	26	29	282
Blanks	37	15	19	23	9	12	115
Register of Deeds - Essex Southern							
John L. O'Brien,Jr.	54	48	54	66	23	27	272
Blanks	38	16	21	24	12	14	125
County Commissioner - Essex (2)							
Douglas C. Ballard	13	12	11	17	8	4	65
Carol A. Bannon	10	15	14	11	3	6	59
Terrence M. Breen	24	10	13	22	9	11	89
Christie Ciampa, Jr.	8	6	9	8	3	3	37
Gerald Grasso	15	13	21	11	5	11	76
Marguerite P. Kane	28	18	28	34	11	16	135
John V. O'Brien	22	19	20	26	9	6	102
Blanks	64	35	34	51	22	25	231
County Commissioner - Essex (fill vacancy)							
Charles T. Arena	23	19	33	39	14	18	146
Daniel Silvia	28	27	24	27	12	10	128
Blanks	41	18	18	24	9	13	123

REPORT OF THE CITY CLERK

City of Newburyport
State General Election
November 8, 1988

President and Vice President	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Total
Bush - Quayle	566	374	502	843	581	527	3393
Dukakis - Bentsen	991	724	740	1046	600	631	4732
Fulani - Dattner	9	5	7	3	0	5	29
Paul - Marrou	29	22	14	29	13	20	127
Blanks	60	55	77	76	26	31	325
Senator - Congress							
Edward M. Kennedy	1136	798	881	1310	793	746	5664
Joseph D. Malone	441	309	382	602	392	431	2557
Mary Fridley	8	9	6	10	3	4	40
Freda Lee Nason	14	11	12	6	5	5	53
Blanks	56	53	59	69	27	28	292
Representative - Congress							
Nicholas Mavroules	1159	826	921	1343	812	774	5835
Paul McCarthy	422	281	342	552	373	391	2361
Blanks	74	71	77	100	35	53	410
Governor's Council							
John F. Markey	1097	795	883	1304	825	772	5676
Blanks	558	383	457	691	395	446	2930
State Senator							
Nicholas J. Costello	1157	823	909	1347	814	782	5832
William F. Gotha	414	257	335	517	359	384	2266
Blanks	84	104	96	131	47	46	508
State Representative							
Barbara A. Hildt	1107	839	885	1233	722	751	5537
Dan Wendl	467	272	379	650	449	413	2630
Blanks	81	67	76	112	55	48	439
Clerk of Courts							
James Dennis Leary	1094	825	916	1361	844	787	5827
Blanks	561	353	430	634	376	425	2779
Register of Deeds							
John L. O'Brien, Jr	928	684	745	1103	664	598	4722
Daniel H. Cahill	487	331	405	620	431	442	2716
Blanks	240	163	199	272	125	169	1168

REPORT OF THE CITY CLERK

City of Newburyport
State General Election
November 8, 1988

County Commissioner	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Total
Everett C. Hudson	598	369	489	761	533	507	3257
Marguerite P. Kane	636	478	513	722	469	435	3253
John V. O'Brien	548	386	469	661	373	385	2822
Blanks	1528	1123	1221	1846	1065	1097	7880
County Commissioner (to fill vacancy)							
Charles T. Arena	1001	724	815	1206	772	720	5238
Blanks	654	460	525	789	448	492	3368
Question One Yes	328	258	275	352	190	200	1603
No	1251	823	978	1545	990	950	6537
Blanks	76	97	87	98	46	62	466
Question Two Yes	685	469	565	843	516	569	3647
No	887	612	690	1048	661	584	4482
Blanks	83	97	85	104	49	59	477
Question Three Yes	417	304	367	469	254	254	2065
No	1163	764	875	1414	919	890	6025
Blanks	75	110	98	118	47	68	516
Question Four Yes	862	597	644	939	529	516	4087
No	537	404	505	788	539	516	3289
Blanks	256	177	191	268	152	186	1230

An Ordinance Entitled an Ordinance to Amend the Code of Ordinances of the City of Newburyport.

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 15 of the Revised Code of Ordinances of the City of Newburyport is hereby amended by adding the following new sections:

Article VII

Section 15-26 The Treasurer/Collector shall annually furnish to each department, board, commission, or division, hereinafter referred to as the licensing authority, that issues licenses or permits including renewals or transfers, a list of any person, corporation, or business enterprise, hereinafter referred to as the party, that has neglected or refused to pay any local taxes, fees, assessments, betterments, or other municipal charges for not less that a twelve month period, and that such party has not filed in good faith a pending application for an abatement of such tax or a pending petition before the appellate tax board.

Section 15-27 The licensing authority may deny, revoke or suspend any license or permit, including renewals and transfers of any party whose name appears on said list furnished to the licensing authority from the tax collector; provided, however, that written notice is given to the party and the tax collector, as required by applicable provisions of law, and the party is given a hearing, to be held not earlier than fourteen days after said notice. Said list shall be prima facie evidence for denial, revocation or suspension of said license or permit to any party. The tax collector shall have the right to intervene in any hearing conducted with respect to such license denial, revocation or suspension. Any findings made by the licensing authority with respect to such license denial, revocation or suspension shall be made only for the purposes of such proceeding and shall not be relevant to or introduced in any other proceeding at law, except for any appeal from such license denial, revocation or suspension. Any license or permit denied, suspended or revoked under this section shall not be reissued or renewed until the license authority receives a certificate issued by the tax collector that the party is in good standing with respect to any and all local taxes, fees, assessments, betterments or other municipal charges, payable to the municipality as the date of issuance of said certificate.

Section 15-28 Any party shall be given an opportunity to enter into a payment agreement, thereby allowing the licensing authority to issue a certificate indicating said limitations to the license or permit and the validity of said license shall be conditioned upon the satisfactory compliance with said agreement. Failure to comply with said agreement shall be grounds for the suspension or revocation of said license or permit; provided, however, that the holder be given notice and a hearing as required by applicable provisions of law.

Section 15-29 The City Council, at its discretion, may waive such denial, suspension, or revocation, if it finds there is no direct or indirect business interest by the property owner, its officers or stockholders, if any, or members of his immediate family, as defined in section one of chapter two hundred and sixty eight in the business or activity conducted in or on said property.

Section 15-30 These sections shall not apply to the following licenses and permits: open burning; section thirteen of chapter forty-eight; bicycle permits; section eleven A of chapter eighty-five; sales of articles for charitable purposes, section thirty-three of chapter one hundred and one; children work permits, section sixty-nine of chapter one hundred and forty-nine; clubs, associations dispensing food or beverage licenses, section twenty-one E of chapter one hundred and forty; dog licenses, section one hundred and thirty-seven of chapter one hundred and forty; fishing, hunting,trapping license, section twelve of chapter one hundred and thirty-one; marriage licenses, section twenty-eight of chapter two hundred and seven and theatrical events, public exhibition permits, section one hundred and eighty-one of chapter one hundred and forty and any other permits and licenses as the City Council may from time to time determine.

Councillor John W. Pramberg

In City Council, June 27, 1988

Councillor Nolan moved, seconded by Councillor Bell to approve. On roll call, 10 yes. Ordinance approved first reading and ordered published.

In City Council, July 11, 1988

Councillor Nolan moved, seconded by Councillor Hawrylciw to approve. On roll call, 10 yes. Ordinance approved second and final reading. Ordered published.

Approved: Edward G. Molin, Mayor

An Ordinance Entitled an Ordinance to Amend an Ordinance Entitled "Traffic Ordinance".

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 31, Article 7, Section 12, Stop Signs, of the Code of Ordinances of the City of Newburyport is hereby amended by inserting at the end thereof the following:

Northeast bound drivers at the intersection of Chapel Street and Payson Street.

Southeast bound drivers at the intersection of Chapel Street and Maple Street.

Northeast bound drivers at the intersection of McClintock Avenue and Farrell Street.

Councillor William E. Gurczak,Sr.

In City Council, August 8, 1988

Councillor Gurczak moved, seconded by Councillor Welch for approval. On roll call, 9 yes, 1 absent (Leary). Ordinance approved first reading. Ordered published.

In City Council, August 29, 1988

Councillor Gurczak moved, seconded by Councillor Nolan for approval. On roll call, 9 yes, 1 absent (Leary). Ordinance approved second and final reading. Ordered published.

Approved: Edward G. Molin, Mayor

An Ordinance Entitled an Ordinance to Amend an Ordinance Entitled "Traffic Ordinance".

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 31, Article 6, Section 1, One-Way Streets, of the Code of Ordinances of the City of Newburyport is hereby amended by inserting at the end thereof the following:

Parker Street - from Hill Street to Route 1 in an easterly direction.

Hill Street - From Route 1 to a point 75 feet west (the current rear entrance to the DAV building on Parker Street) in a westerly direction.

Councillor William E. Gurczak,Sr.

In City Council, August 8, 1988

Councillor Gurczak moved, seconded by Councillor Nolan for approval. On roll call, 8 yes, 1 present (Hawrylciw) 1 absent (Leary). Ordinance approved first reading. Ordered published.

In City Council, August 29, 1988

Councillor Bell moved, seconded by Councillor Gurczak to approve. On roll call 8 yes, 1 no (Hawrylciw) 1 absent (Leary). Ordinance approved second and final reading. Ordered published.

Approved: Edward G. Molin, Mayor

An Ordinance Entitled an Ordinance to Amend an Ordinance Entitled "Traffic Ordinance".

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 31, Article 5, Section 2, Parking Prohibited on Certain Streets of the Code of Ordinances of the City of Newburyport is hereby amended by inserting at the end thereof the following:

Parker Street - Northerly and southerly sides from Route 1 to a point 100 feet easterly of Route 1.

Hill Street - Northerly and southerly sides from Route 1 to a point 75 feet westerly of Route 1.

Councillor William E. Gurczak,Sr.

In City Council, August 8, 1988

Councillor Gurczak moved, seconded by Councillor Welch for approval. On roll call, 8 yes, 1 present (Hawrylciw) 1 absent (Leary). Ordinance approved first reading. Ordered published.

In City Council, August 29, 1988

Councillor Bell moved, seconded by Councillor Gurczak to approve. On roll call, 8 yes, 1 no (Hawrylciw) 1 absent (Leary). Ordinance approved second and final reading. Ordered published.

Approved: Edward G. Molin, Mayor

An Ordinance Entitled an Ordinance to Amend an Ordinance Entitled Streets and Sidewalks.

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 23 - Section 20, of the Revised Code of Ordinances of the City of Newburyport is hereby amended by deleting the words "November 10,1970" and inserting in place thereof the words "July 1 1987".

Councillor Donald M. Nolan
Councillor George H. Lawler,Jr.

In City Council, August 29, 1988

Councillor Lawler moved, seconded by Councillor Nolan to approve. On roll call, 8 yes, 1 no (Welch) 1 absent (Leary). Ordinance approved first reading and ordered published.

In City Council, September 12, 1988

Councillor Gurczak moved, seconded by Councillor Rowe for approval. On roll call, 10 yes, 1 absent (Harnch). Ordinance approved second and final reading. Ordered published.

Approved: Edward G. Molin, Mayor

An Ordinance Entitled an Ordinance to Amend an Ordinance Entitled Streets and Sidewalks.

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 23, Section 21 of the Revised Code of Ordinances of the City of Newburyport is hereby amended by deleting said section in its entirety and inserting in place thereof the following new section:

Section 23-21

Any applicant/developer, prior to submitting a definitive plan to the Planning Board, shall request from the Office of Veteran's Services a list of potential names to be used as street names, and shall designate the proposed streets within the subdivision as directed by the Director of the Office of Veteran's Services. The Director shall select said names from a list of individuals from the City who made the supreme sacrifice during WWI,WWII,the Korean War or the Vietnam War.

Subsequent to Planning Board approval, said applicant/developer shall inform the City Council, who, within a reasonable time period, shall approve or disapprove the street names assigned by the Director of Veteran's Services.

Any exception to the naming of a street after a deceased veteran as provided in this section shall require a 2/3 vote of the entire City Council.

Councillor Donald M. Nolan
Councillor George H. Lawler,Jr.

In City Council, August 29, 1988

Councillor Lawler moved, seconded by Councillor Nolan to approve. On roll call, 9 yes, 1 absent (Leary). Ordinance approved first reading and ordered published.

In City Council, September 12, 1988

Councillor Gurczak moved, seconded by Councillor Rowe to approve. On roll call, 10 yes, 1 absent (Harnch). Ordinance approved second and final reading. Ordered published.

Approved: Edward G. Molin, Mayor

An Ordinance Entitled an Ordinance to Amend an Ordinance Entitled "Police Department - Composition of Regular Police Department".

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 21, Section 221-1 of the Revised Code of Ordinances of the City of Newburyport, as amended, is further amended by striking out, in paragraph (e) the words "Twenty-eight (28) Patrolmen" and inserting in place thereof the following: Twenty-nine (29) Patrolmen.

In City Council, August 29, 1988

Councillor Bell moved, seconded by Councillor Nolan to approve. On roll call, 9 yes, 1 absent (Leary). Ordinance approved first reading and ordered published.

In City Council, September 12, 1988

Councillor Bell moved, seconded by Councillor Nolan for approval. On roll call, 10 yes, 1 absent (Harnch). Ordinance approved second and final reading. Ordered published.

Approved: Edward G. Molin, Mayor

An Ordinance Entitled an Ordinance to Amend an Ordinance Entitled "Electricity".

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 9, Article 1, Section 9-22, Schedule of Fees, of the Revised Ordinances of the City of Newburyport is hereby amended by deleting said section in its entirety and inserting in place thereof the following new section:

Section 9-22 Fees, Policies.

Fees for the issuance of permits and performance of inspections by the City Electrical Inspector shall be established by order from time to time by the City Council.

Policies and procedures of the office of the City Electrical Inspector are subject to review and approval by the City Council.

Councillor Harold S. Harnch

In City Council, August 29, 1988

Councillor Gurczak moved, seconded by Councillor Bell to approve. On roll call, 9 yes, 1 absent (Leary). Ordinance approved first reading and ordered published.

In City Council, September 12, 1988

Councillor Bell moved, seconded by Councillor Rowe for approval. On roll call, 10 yes, 1 absent (Harnch). Ordinance approved second and final reading and ordered published.

Approved: Edward G. Molin, Mayor

An Ordinance Entitled an Ordinance to Amend an Ordinance Entitled "Zoning Ordinance for the City of Newburyport".
Be it ordained by the City Council of the City of Newburyport as follows:

Appendix B of the revised Code of Ordinances of the City of Newburyport is amended in Section X-H 5(C) (p.41)by striking out the last sentence in its entirety and inserting in place thereof the following:

A vote of four (4) members of the Zoning Board of Appeals shall be necessary to reverse any order or decision of the Inspector of Buildings under this ordinance.

Appendix B is further amended in Section X-I (p.49) by striking out, in the first sentence, the words "by a unanimous vote" and inserting in place thereof the following words" by a vote of four (4) members".

Councillor Laura Rowe
Councillor Christopher J. Leary

In City Council, September 26, 1988

Councillor Gurczak moved, seconded by Councillor Nolan to approve. On roll call, 11 yes. Ordinance approved first reading and ordered published.

In City Council, October 31, 1988

Councillor Rowe moved, seconded by Councillor Nolan to approve. On roll call, 10 yes, 1 absent (Bell). Ordinance approved second and final reading. Ordered published.

Approved: Edward G. Molin, Mayor

An Ordinance Entitled an Ordinance to Amend an Ordinance Entitled "Zoning Ordinance for the City of Newburyport".

Be it ordained by the City Council of the City of Newburyport as follows:

Appendix B of the Revised Code of Ordinances of the City of Newburyport is hereby amended in Section V-D, Table of Use Regulations, in Use # 39, (Marina and related), by striking out the letter 'P' where said use intersects with the B1,I1B, and I2 designations and inserting in place thereof the letters 'NP'.

Section V-D is further amended in Use #39 (Marina and related) by striking out the letters 'SP' where said use intersects with the M designation and inserting in place thereof the letters 'NP'.

Section V-D is further amended in Use # 59 (Boat sales, service, storage, and rental) by striking out the words "service" and "storage". Said Use # 59 shall now be titled "Boat sales and rental".

Section VI-A, General Regulations, is hereby amended in the Table of Dimensional Requirements by striking out Use # 39 (Marinas) in its entirety and inserting in place thereof the following:

Use	Use #	Zoning Dist.	Lot Area	Street Frtge.	Height	% Lot	Open Space	Yard Frt.	Require Side	Rear
Marina	39	B2	20,000	120	30	50	N/A	20	20	20
Related		WMD	20,000	120	30	50	N/A	20	20	20
		WMU	20,000	120	30	50	N/A	20	20	20
		I1	50,000	200	40	40	N/A	50	50	50

Councillor Laura Rowe

In City Council, September 26, 1988

Councillor Rowe moved, seconded by Councillor Nolan to approve. On roll call, 11 yes. Ordinance approved first reading and ordered published.

In City Council, October 31, 1988

Councillor Rowe moved, seconded by Councillor Nolan to approve. On roll call, 10 yes, 1 absent (Bell). Ordinance approved second and final reading. Ordered published.

Approved: Edward G. Molin, Mayor

An Ordinance Entitled An Ordinance to Amend an Ordinance Regulating Eviction for Condominium and Cooperative Conversions.

Be it ordained by the City Council of the City of Newburyport, under the authority granted by the terms and provisions of Chapter 527 of the Acts and Resolves of 1983, as follows:

Emergency Preamble:
Whereas, the deferred operation of this ordinance would tend to defeat its purpose, which is to increase the protection for tenants displaced by condominium conversion and to protect the existing rental housing stock in Newburyport, therefore it is hereby declared to be an emergency ordinance, necessary for the immediate preservation of the public convenience.

Section 1: The Revised Code of Ordinances of the City of Newburyport is hereby amended by deleting in its entirety an ordinance adopted on March 10, 1980 consisting of eight numbered sections and entitled "An Ordinance Regulating Evictions for Condominium Conversations" as amended and inserting in place thereof the following:

Section 2: The City Council finds and declares that a serious shortage of affordable rental housing exists in the City of Newburyport. This shortage of housing constitutes an acute rental housing emergency requiring local action on account of all of the factors set forth in Section 1 of said Chapter 527 and the factors set forth below. One of the factors contributing to the shortage of such rental housing is the conversion of existiig rental housing units to the condominium or cooperative form of ownership. Such conversion removes rental units from the local housing market at existing rents and if such units are reoffered to the rental market after conversion, the amount of the monthly rents requested is often significantly higher than the pre-conversion rent. The shortage of affordable rental units constitutes a serious threat to the public health, safety, and the general welfare of all of the citizens of the city. Therefore, it is necessary to deal with this emergency immediately.

Section 3: This ordinance is intended to be a supplement to Chapter 527 of the Acts and Resolves of 1983. Each and every provision of Chapter 527 and all future amendments thereto are expressly incorporated herein, including the definition section. In the event that any provision of this ordinance is found to be in conflict with any provision of Chapter 527, the provision affording greater protection for tenants shall govern. It is intended that there shall be no exemptions to this ordinance other than those provided by Chapter 527 of the Acts and Resolves of 1983.

Section 4: The notice provision of Section 4(A) of Chapter 527 is hereby extended to a period of not less than two years. In the case of a housing accomodation occupied by a handicapped tenant or occupied by an elderly or low or moderate income tenant the period of notice shall not be less than four years from the date the tenant of such housing accomodation receives said notice of intent.

Section 5: The provisions of this ordinance shall apply to any building or commonly owned contiguous collections of buildings whose total rental units consist of four or more.

Section 6: The provisions of this ordinance shall not apply to rental housing units not yet constructed as of the date of enactment of this ordinance.

Section 7: For the period described above, the rental agreement and rent increases shall be governed by the provisions of Section 4-E of Chapter 527.

Section 8: Any owner or other person who violates the provision of this ordinance shall be subject to the penalties specified in Chapter 527. Additionally, the City or any person aggrieved by a failure to comply with this ordinance may enforce its provisions in a civil action for injunctive or declaratory relief.

Section 9: Copies of this ordinance shall be kept on file in the Office of Planning and Development and the Office of the Building Inspector and distributed to everyone who applies for a Building Permit in Newburyport: and that a copy of this ordinance be sent to the Registry of Deeds in Salem,MA.

Section 10: All future residential rental units converted to condominiums shall be required to have (1) new Occupancy Permits, (2) new Electrical Inspection (3) Certification from the building inspector that all of the new zoning requirements -, especially parking requirements, are being adhered to.

Section 11: The provisions of this ordinance are severable. If any provision of this ordinance, or the application of such provisions, is held invalid, the invalidity shall not affect the other provisions of this provision of this ordinance which can and shall be given effect without the invalid provision or application. If any provision of this ordinance is held invalid, the corresponding provision found in Chapter 527 shall govern.

Councillor Chester W. Hawrylciw
Councillor William E. Gurczak,Sr.
Councillor Laura Rowe
Councillor Donald M. Nolan
Councillor Harold Harnch

In City Council, October 31, 1988

Councillor Welch moved, seconded by Councillor Lawler to amend the ordinance in Section 10 by striking out the following words: (3) Certification from the building inspector that all of the new zoning requirements - especially parking requirements, are being adhered to.

On roll call, 6 yes, 5 no (Battis,Gurczak,Hawrylciw,Nolan,Rowe). Amendment approved.

Councillor Welch moved, seconded by Councillor Lawler to amend the ordinance in Section 5 by inserting the word "residential" between the words "total" and "rental". So voted.

Councillor Hawrylciw moved, seconded by Councillor Nolan to approve, as amended. On roll call, 11 yes. Ordinance approved first reading and ordered published.

Councillor Hawrylciw further moved, seconded by Councillor Rowe to make passage immediate by attaching the emergency preamble as outlined in the ordinance. On roll call, 11 yes. Emergency preamble adopted.

Approved: Edward G. Molin, Mayor

An Ordinance Entitled an Ordinance to Amend an Ordinance Entitled "Traffic Ordinance".

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 31, Article 5, Section 10, "No All Night Parking", of the Revised Code of Ordinances of the City of Newburyport is hereby amended by deleting said section in its entirety and inserting in place thereof the following:

Chapter 31, Article 5, Section 10, 'Snow Emergencies"

Upon the declaration of a snow emergency by the Superintendent of the Department of Public Works, no parking shall be allowed on any street or way in the City of Newburyport. The Superintendent, upon such declaration, shall cause notice of the snow emergency to be given by radio broadcast or other suitable media. Upon the declaration of the end of the snow emergency by the Superintendent, parking shall be allowed on any street or way in the City of Newburyport.

Provided, however, that this ordinance shall not be construed to permit parking where it is specifically prohibited by the provisions of Chapter 31 of the Revised Code of Ordinances of the City of Newburyport.

Councillor George H. Lawler, Jr.

In City Council, October 31, 1988:

Councillor Lawler moved, seconded by Councillor Hawrylciw to approve the ordinance, as amended. On roll call, 9 yes, 2 no (Gurczak, Nolan). Ordinance approved as amended, second and final reading and ordered published.

Approved: Edward G. Molin, Mayor

An Ordinance Entitled An Ordinance to Amend An Ordinance Entitled Traffic Ordinance.

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 31, Article 6, Section 1, (One-Way Streets) of the Revised Code of Ordinances of the City of Newburyport is hereby amended by striking out the words "Pleasant Street - westerly from State Street to Titcomb Street" and inserting in place thereof the following:

Pleasant Street - westerly from State Street to Summer Street.

Councillor Francis D. Bell
Councillor George H. Lawler,Jr.

In City Council, October 31, 1988

Councillor Nolan moved, seconded by Councillor Lawler to approve. On roll call, 11 yes. Ordinance approved first reading and ordered published.

In City Council, November 14, 1988

Councillor Nolan moved, seconded by Councillor Hawrylciw to approve. On roll call, 10 yes, 1 absent (Harnch). Ordinance approved second and final reading. Ordered published.

Approved: Edward G. Molin, Mayor

An Ordinance Entitled An Ordinance to Amend an Ordinance Entitled Traffic Ordinance.

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 31, Article 7, Section 12 of the Revised Code of Ordinances of the City of Newburyport is hereby amended by inserting at the end thereof the following:

Northwest bound drivers at the intersection of Monroe Street and Warren Street.

Southeast bound drivers at the intersection of Monroe Street and Warren Street.

Northeast bound drivers at the intersection of Monroe Street and Warren Street.

Southwest bound drivers at the intersection of Monroe Street and Warren Street.

Councillor John Battis

In City Council, October 31, 1988

Councillor Gurczak moved, seconded by Councillor Battis to approve. On roll call, 11 yes. Ordinance approved first reading and ordered published.

In City Council, November 14, 1988

Councillor Gurczak moved, seconded by Councillor Nolan to approve. On roll call, 10 yes, 1 absent (Harnch). Ordinance approved second and final reading. Ordered published.

Approved: Edward G. Molin, Mayor

An Ordinance Entitled an Ordinance to Amend an Ordinance Entitled Office of Planning and Development.

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 19, Section 19-9 of the Revised Code of Ordinances of the City of Newburyport, as most recently amended on April 13, 1987, is hereby amended by striking out in its entirety second sentence in said Section 19-9 of Chapter 19 and inserting in place the following:

The Department of Planning and Development shall act in an advisory capacity to the following City Boards and/or Commissions, Planning Board, Zoning Board of Appeals, Conservation Commission, Economic Development Commission, and any other Board or Commission that the Mayor authorizes the department to assist.

Councillor Christopher Welch

In City Council, October 31, 1988

Councillor Lawler moved, seconded by Councillor Nolan to approve, as amended. On roll call, 11 yes. Ordinance approved first reading and ordered published.

The ordinance was further amended, during first reading, to amend Section 19-7, Jurisdiction, by deleting the words "Newburyport Redevelopment Authority". This passed, and is incorporated as part of the ordinance.

In City Council, November 14, 1988

Councillor Gurczak moved, seconded by Councillor Rowe to approve. On roll call, 10 yes, 1 absent (Harnch). Ordinance approved second and final reading. Ordered published.

Approved: Edward G. Molin, Mayor

An Ordinance to Amend an Ordinance Entitled "Traffic Ordinance"

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 31, Article 5, Section 2, Parking Prohibited, No Parking, of the Revised Code of Ordinances of the City of Newburyport is hereby amended by inserting at the end thereof the following:

Union Street - northerly side for its entirety.

Councillor Donald M. Nolan

In City Council, November 28, 1988

Councillor Rowe moved, seconded by Councillor Bell to approve. On roll call, 10 yes, 1 absent (Welch). Ordinance approved first reading and ordered published.

In City Council, December 12, 1988

Councillor Gurczak moved, seconded by Councillor Bell to approve. On roll call, 10 yes, 1 absent (Leary). Ordinance approved second and final reading and ordered published.

Approved: Edward G. Molin Mayor

An Ordinance to Amend an Ordinance Entitled an Ordinance Regulating Eviction for Condominium and Cooperative Conversions.

Be it ordained by the City Council of the City of Newburyport as follows:

An Ordinance Regulating Eviction for Condominium and Cooperative Conversions, approved on October 31, 1988 and consisting of eleven numbered sections is hereby amended in the following manner:

Section 5 is hereby amended by deleting the period at the end of the section and inserting at the end thereof the following:
, and which is converted to the condominium or cooperative form of ownership subsequent to the enactment of this ordinance, and shall be applicable to such housing accomodations converted to the condominium or cooperative form of ownership prior to the enactment of this ordinance, except as provided in Section 6.

Section 6 is hereby amended by deleting the period at the end of the section and inserting at the end thereof the following:
, and shall not be applicable to any unit in a building or buildings converted to the condominium or cooperative forms of ownership for which, on or before the date of adoption of this ordinance, a master deed has been recorded or articles of organization filed, and a deed or, in the case of a cooperative, a proprietary lease, conveying the unit to a bona fide purchaser for value who intends to occupy such unit as a principal residence has been recorded, in the case of such deed, in the Essex County Registry of Deeds.

Councillor Chester W. Hawrylciw
Councillor William E.Gurczak,Sr.
Councillor John W. Pramberg

In City Council, November 28, 1988

Councillor Nolan moved, seconded by Councillor Hawrylciw to approve. On roll call, 10 yes, 1 absent (Welch). Ordinance approved first reading and ordered published.

In City Council, December 12, 1988

Councillor Gurczak moved, seconded by Councillor Bell to approve, On roll call, 10 yes, 1 absent (Leary). Ordinance approved second and final reading and ordered published.

Approved: Edward G. Molin, Mayor.

An Ordinance Entitled An Ordinance to Amend An Ordinance Entitled Zoning Ordinance of the City of Newburyport.

Be it ordained by the City Council of the City of Newburyport as follows:

Appendix B, Zoning Ordinance of the City of Newburyport, of the Revised Code of Ordinances of the City of Newburyport is hereby amended by inserting after Section XII, Adoption,Amendment,Validity, and Effective Date, the following:

Section XIIA - IN-LAW APARTMENTS

It is the intent of this section to allow parents and their children to live together where the need and desire exist; so long as the proposed living arrangement is not outweighed by an adverse impact upon the community, particularly the proliferation of unlawful rental units.

Accordingly, a separate dwelling unit within or attached to another dwelling (existing or to be built), not otherwise allowable under this Zoning Ordinance, is allowable by special permit in all zoning districts where residential use is permitted by right or by pre-existing use, provided that:

(a) The in-law apartment is occupied by parents or children of the homeowner.
(b) Dimensional requirements of the zoning ordinance are otherwise met for an attached unit or for new construction.
(c) The gross floor area of the in-law apartment shall not exceed 900 square feet.
(d) The Zoning Board of Appeals may impose reasonable conditions granting a special permit, including the number of parking spaces (except that there shall be a minimum of one space per dwelling unit).
(e) Safety, health and building codes are met.

(f) In order to become effective, the special permit granted under this Section shall be recorded at the Essex South District Registry of Deeds and a copy of the recorded permit shall be provided to the Inspector of Buildings, who shall issue a certificate of occupancy if he finds compliance with this Section.
(g) In the 11th and 23rd months following the grant or renewal of a special permit hereunder, the homeowner shall certify under the pains and penalties of perjury that paragraph (a) herein is still being complied with; and shall file this certification with the Building Inspector and the Zoning Board of Appeals.

(h) The special permit shall expire (1) if the certification is not filed pursuant to (g) herein; (2) if the in-law apartment ceases to be occupied as provided for herein; or (3) at the expiration of three years from its granting unless the Zoning Board of Appeals shall renew it upon application.
(i) Where new kitchens/kitchen appliances have been added, they shall be removed within six months of the expiration of the special permit, and the Building Inspector shall report such removal to the Zoning Board of Appeals.
(j) The Zoning Board of Appeals may order an inspection of the premises for compliance hereunder at any time upon reasonable written notice to the homeowner.

Appendix B is further amended in Section V-D, Table of Use Regulations, by inserting at the end thereof the following:

Use	#	Con	R-1	R-2	R-3	B-1	B-2	I-1	I-1B	I-2	M	WMD	WMU
In-Law Apt.	70	NP	SP	SP	SP	NP	NP	NP	NP	NP	NP	NP	NP

Appendix B is further amended in Section VI-A, General Regulations, Table of Dimensional Requirements, by inserting at the end thereof the following:

Use Requirement	Use#	Zoning Dist	Lot Area	Street Frt.	Height	%Lot Cov.	Open Space	Yard Frt.	Side	Rear
InLaw Apt.	1	R-1	20,000	125	30	20	1,000	30	20	30
		R-2	10,000	90	35	25	1,000	25	10	25
		R-3	8,000	80	35	30	1,000	20	10	20

Councillor Christopher J. Leary

In City Council, December 12, 1988

Councillor Hawrylciw moved, seconded by Councillor Rowe to amend subsection (c) by deleting the number 900 and inserting in place thereof the number 700. On roll call, 4 yes, 6 no (Bell,Gurczak,Harnch,Lawler,Nolan,Welch), 1 absent (Leary). Motion to amend fails.

Councillor Rowe moved, seconded by Councillor Welch to amend subsection (d) by deleting the words "one space per dwelling unit" and inserting in place thereof the words "One additional space for the in law unit". So voted.

Councillor Nolan moved, seconded by Councillor Rowe to approve. On roll call, 10 yes, 1 absent (Leary). Ordinance approved, as amended, first reading and ordered published.

In City Council, January 9, 1989

Councillor Hawrylciw moved, seconded by Councillor Gurczak to amend by inserting at the end of section (c) the following: All new construction or additions to existing residential structures shall not exceed 700 square feet. So moved.

Councillor Welch moved, seconded by Councillor Hawrylciw to amend by striking out section (a) in its entirety and inserting in place thereof the following: (a) The in-law apartment is occupied by parents, grandparents, children or grandchildren by blood or by marriage.

Councillor Lawler moved, seconded by Councillor Welch to approve, as amended. On roll call, 10 yes, 1 absent (Leary). Ordinance approved, as amended, second and final reading and ordered published.

Approved: Edward G. Molin Mayor

An Ordinance Entitled an Ordinance to Amend an Ordinance Entitled Traffic Ordinance.

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 31, Article 6, Section 1, One-Way Streets, of the Revised Code of Ordinances of the City of Newburyport is hereby amended by inserting at the end thereof the following:

Center Street - One-Way from Middle Street to Liberty Street in a northerly direction.

Councillor Francis D. Bell
Councillor Christopher M. Welch
Councillor Laura Rowe

In City Council, January 9, 1989

Councillor Nolan moved, seconded by Councillor Welch to approve. On roll call, 10 yes, 1 absent (Leary). Ordinance approved first reading and ordered published.

In City Council, January 30, 1989

Councillor Rowe moved, seconded by Councillor Nolan to approve. On roll call, 10 yes, 1 absent (Leary). Ordinance approved second and final reading and ordered published.

Approved: Edward G. Molin, Mayor

An Ordinance Entitled an Ordinance to Amend an Ordinance Entitled "Boats, Docks, and Waterways".

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 5, Boats, Docks, and Waterways of the Revised Code of Ordinances of the City of Newburyport is hereby amended by striking out Chapter 5, Sections 1 and 2, in their entirety and inserting in place thereof the following new sections:

Section 5-3, Harbor Commission, of the Revised Code of Ordinances of the City of Newburyport shall now be known as Section 5-8, Harbor Commission.

This ordinance is over 20 pages long. As such, it will not be printed in its entirety here. It is on file at the Library and in the City Clerk's office.

Councillor William E. Gurczak,Sr.

In City Council, February 13, 1989

Councillor Bell moved, seconded by Councillor Pramberg to approve. On roll call, 9 yes, 2 absent (Harnch,Leary). Ordinance approved first reading and ordered published.

In City Council, March 13, 1987

Councillor Welch moved, seconded by Councillor Hawrylciw to approve the ordinance, as amended.. On roll call, 10 yes,1 absent (Leary). Ordinance approved second and final reading and ordered published.

Approved: Edward G. Molin, Mayor

An Ordinance Entitled An Ordinance to Amend an Ordinance Entitled "Librarian - Appointment; term of office".

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 14, Section 14-6, "Librarian - Appointment - term of office" is hereby amended by striking out said section 14-6 in its entirety and inserting in place thereof the following:

Section 14-6 Librarian - Appointments; term of office.

Once every three (3) years in the month of January, a librarian shall be appointed by the board of directors. Said librarian shall hold office for three (3) years from the first day of February succeeding his appointment, or until his successor is chosen and qualified in like manner.

Councillor John W. Pramberg
Councillor Francis D. Bell

In City Council, March 13, 1989

Councillor Gurczak moved, seconded by Councillor Nolan to approve. On roll call, 10 yes, 1 absent (Leary). Ordinance approved first reading and ordered published.

In City Council, March 27, 1989

Councillor Gurczak moved, seconded by Councillor Nolan to approve. On roll call, 11 yes. Ordinance approved second and final reading. Ordered published.

Approved: Edward G. Molin, Mayor

An Ordinance Entitled An Ordinance to Amend an Ordinance Entitled Administration.

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 2, Administration, Article III, City Council; Division 3, Committees; Section 2-55 Committees designated, membership; is hereby amended by deleting said section in its entirety and inserting in place thereof the following:

Chapter 2, Administration; Article III, City Council; Division 3, Committees; Section 2-55, Committees Designated, Membership; - There shall be five (5) committees of the City Council: A Committee on Public Safety, a Committee on Public Service, a Committee on Licenses & Permits, a Committee on Budget and Finance, each to consist of three (3) members of the City Council, and a Committee on General Government to consist of the Mayor, President of the City Council and one Councillor.

Ch. 2, Administration, Article III, City Council; Division 3, Committees, Section 2-59, Responsibilities of Committee on General Government is hereby amended by deleting from the first sentence thereof the words "The Committee on City Finances".

Chapter 2, Administration, Article III, City Council; Division 3, Committees; is hereby amended by adding the following new section:

Section 2-59B Responsibilities of Committee on Budget and Finances.

The Committee on Budget and Finance shall be concerned with all issues of city finances including issues relating to city revenues and the city budget.

Councillor Christopher M. Welch

In City Council, March 27, 1989

Councillor Nolan moved, seconded by Councillor Bell to approve. On roll call, 11 yes. Ordinance approved first reading and ordered published.

In City Council, April 10, 1989

Councillor Hawrylciw moved, seconded by Councillor Welch to amend by increasing the membership of the Committee on Budget & Finance from three (3) to five (5) members. On roll call, 3 yes, (Gurczak,Hawrylciw,Harnch), 8 no. Amendment fails. Councillor Gurczak moved, seconded by Councillor Nolan to approve. On roll call, 11 yes. Ordinance approved second and final reading and ordered published.

Approved: Edward G. Molin, Mayor

An Ordinance Entitled an Ordinance to Amend an Ordinance Entitled "Traffic Ordinance"

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 31, Article 7, Section 12 of the Revised Code of Ordinances of the City of Newburyport is hereby amended by inserting at the end thereof the following:

Broad Street: Southwest and northeast bound drivers at the intersection of Munroe Street.

Councillor William E. Gurczak,Sr.
Councillor George H. Lawler,Jr.
Councillor Chester W. Hawrylciw

In City Council, April 24, 1989

Councillor Gurczak moved, seconded by Councillor Hawrylciw to amend by inserting at the end thereof the following:
Tyng Street - southwest and northeast bound drivers at the intersection of Munroe Street. So voted.

In City Council, May 8, 1989

Councillor Gurczak moved, seconded by Councillor Nolan to approve. On roll call, 10 yes, 1 absent (Welch). Ordinance approved first reading and ordered published.

Councillor Gurczak moved, seconded by Councillor Hawrylciw to approve. On roll call, 11 yes. Ordinance approved second and final reading and ordered published.

Approved: Edward G. Molin, Mayor

An Ordinance Entitled an Ordinance to Amend an Ordinance Entitled Traffic Ordinance.

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 31, Article 5, Section 2, No Parking, of the Revised Code of Ordinances of the City of Newburyport is hereby amended by inserting at the end of thereof the following:

Bartlet Mall - for its entire area. The only exception to this section shall be granted to the Presiding Justice of the Superior Court.

Councillor Francis D. Bell
Councillor John Battis

In City Council, June 12, 1989

Councillor Gurczak moved, seconded by Councillor Bell to approve. On roll call, 11 yes. Ordinance approved first reading and ordered published.

Whereas, the deferred operation this ordinance would tend to defeat its purpose which is to ameliorate a deplorable situation at the Bartlet Mall, therefore it is hereby declared to be an emergency ordinance, necessary for the immediate preservation of the public convenience.

Councillor Lawler moved, seconded by Councillor Nolan to attach an emergency preamble for immediate effect and approval. On roll call, 10 yes, 1 no (Hawrylciw). Emergency preamble approved.

Approved: Edward G. Molin, Mayor

LICENSES ISSUED DURING THE YEAR JULY 1, 1988 THRU JUNE 30, 1989:

Restaurant All-alcoholic:

One Threadneedle Alley
Starboard Galley, 55-57 Water St.
The Thirsty Whale, 24-26 Market Sq.
Michael's Harborside, Tournament Wf.
The Other Place, 165 State St.
Scandia, 25 State St.
The Mall Restaurant, 140 High St.
Captain's Quarters, 54R Merrimac St.
Joseph's Winter Street Cafe
Sportsmen's Lodge, Plum Island
Ten Center Street
The Grog Shop, 7-13 Middle St.
Labadini's, 159-161 State St
Park Lunch, 183 Merrimac St.
Ming Jade, 57 Storey Av.
Dreadnaught, 364 Merrimac St.
Jake's Cafe, 131-133 Merrimac St.
Jacob Marley's, 23 Pleasant St.

18 @ $1,200.00 $21,600.00

Innholders All-alcoholic:

Garrison Inn, 11 Brown Sq.

1 @ $1,200.00 $1,200.00

Restaurant Wine and Malt:

Papa Gino's, 45-47 Storey Av.
Edgewater II, 38 Washington St.
Glenn's Galley, 386 Merrimac St.
Ferlita's, 50 State St.

4 @ $700.00 $2,800.00

Package Store All-alcoholic:

Leary's Spirits, 202 Merrimac St.
New England Wine & Spirits, 151 State St.
Sullivan & Lyons, 73 Storey Av.
Canepa's, 43 Merrimac St.

4 @ $1,200.00 $4,800.00

Package Store Wine and Malt:

Port Beer and Wine, 164 Water St.
Gullsway Variety, Rte. 1 (Pro rated: $550.00)
Stickney's Beverage Shop, 66 Lime St.
Le Bistro, Inn St. (Pro rated: $554.00)

2 @ $700.00 $1,400.00
1 @ $550.00
1 @ $554.00 $1,104.00

Fraternal Clubs and Organizations:

Neptune Veteran Firemen's Assoc., 40 Hancock St.
North End Boat Club, 282 Merrimac St
Elks Club Lodge #909, 25 Low St.
Loyal Order of the Moose #1606, Rte. 1
American Legion Post #150, 38 Charles St.

(License Commission Report Continued on Next Page)

License Commission Report Continued:

Fraternal Clubs and Organizations Cont.:

Eugene A. Twomey, Sr. Chapter DAV 40, Hill St.
The Dalton Club, Inc. 95 State St.

	7 @ $700.00	$4,900.00

Miscellaneous Licenses:

Transient Vendors	3 @ $200.00	$600.00
Common Victuallers	80 @ $25.00	$2,000.00
Lodging	9 @ $20.00	$180.00
One-day beer and wine	10 @ $20.00	$200.00
One-day all-alcohol	16 @ $25.00	$400.00
Automatic Amusement Devices	25 @ $50.00	$1,250.00
Worm Permits	1 @ $5.00	$5.00
Entertainment	29 @ $25.00	$725.00
Total Miscellaneous Licenses:		$5,360.00

Summary of Licenses Issued From July 1, 1988 Thru June 30, 1989:

Restaurant All-alcoholic:	$21,600.00
Innholders All-alcoholic:	1,200.00
Restaurant Wine and Malt:	2,800.00
Package Store All-alcoholic:	4,800.00
Package Store Wine and Malt:	1,400.00 1,104.00
Fraternal Clubs and Organizations:	4,900.00
Miscellaneous Licenses:	5,360.00
Total Licenses Issued by the License Commission July 1, 1988 to June 30, 1989:	$43,164.00

Respectfully submitted,

Polly F. Eaton
Secretary to the Commission

NEWBURYPORT CONSERVATION COMMISSION

To His Honor The Mayor and Members of The City Council:

The Conservation Commission is delegated with the primary responsibility of administering and enforcing the Massachusetts Wetlands Protection Act (General Laws Chapter 131, Section 40) and for the administration of the Agricultural Preservation Restriction Program within the City of Newburyport.

In performance of these duties, the Commission, over the course of 24 public meetings, conducted public hearings on 36 Notices of Intent; from these 35 were approved subject to appropriate conditions and 0 were denied. In addition, the Commission considered 4 Requests for Determination of Applicability of the Wetlands Protection Act, and issued 8 Certificates of Compliance, 3 Extension Permits, and 11 Enforcement Orders. The Commission is also responsible for ensuring compliance with more than 50 outstanding permits.

There has been a slight downward trend in applications due to the general slowdown in the real estate market in the region. Development interest remains high, however, on Plum Island, and, due to the re-zoning of the riverfront, in marine related uses on the Merrimack River.

At the end of the last fiscal year, the General Court authorized the Department of Environmental Protection (DEP) to promulgate a new fee schedule relative to filings made under the Wetlands Protection Act. As the legislation requires that the funds collected by the City be appropriated for conservation purposes, we anticipate an ability to put the administration of conservation matters on a firmer footing in this and future fiscal years.

Despite the fact that the City has a number of residents with outstanding professional qualifications who have expressed interest in serving on the Conservation Commission, there are still two (2) vacancies on the Commission. The present membership urges the Mayor and the City Council to take advantage of this available talent and fill these positions.

Respectfully submitted,

George A. Hall, Jr., Chairman
Paul A. Healy, Vice Chairman
Robin S. Blair
Ralph K. York
Raymond Talkington

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